

**PROPOSED FINDINGS ON THE  
OBJECTING PETITIONS IN OPPOSITION TO THE  
2008 CITY OF MUNCIE, INDIANA BUDGET**

1. That Objecting Petitions have been filed by Christopher N. Hiatt, Doug Ekerty, Randall L. Jacobsen, James Arnold, Scot A. Boyce and Bill J. Michael.
  
2. That the Petitions of Bill J. Michael and Scot A. Boyce lack the requisite number of signatures of taxpayers of the citizens of Muncie, IN pursuant to Ind. Code 6-1.1-17-5(b).
  
3. That, notwithstanding #2 above, all Petitions raise identical issues and the City of Muncie, Indiana 2008 Budget appropriations, provisions and corresponding tax rate and tax levy are within permissible limits under Indiana Law.

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts							
CITY OF MUNCIE		Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET FOR THE FISCAL YEAR 2008							
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008	2008
<b>GENERAL FUND</b>							
<b>OFFICE OF THE MAYOR</b>							
<b>PERSONAL SERVICES</b>							
	101-01-411011	MAYOR	70,295	72,052	72,052	70,295	70,295
	101-01-411012	DEPUTY MAYOR	49,409	50,644	48,000	48,000	48,000
	101-01-411141	EXECUTIVE SECRETARY	31,408	31,991	28,000	28,000	28,000
	101-01-411142	DEPUTY MAYOR'S ASSISTANT	29,890	30,639	26,000	26,000	26,000
	101-01-413011	SOCIAL SECURITY	11,223	11,490	10,791	10,682	10,682
	101-01-413015	MEDICARE	2,625	2,687	2,524	2,498	2,498
	101-01-413017	PERF	10,408	11,583	10,878	10,768	10,768
	101-01-413025	HEALTH INSURANCE	50,250	64,000	63,467	64,000	64,000
	101-01-413026	LIFE INSURANCE		504	504	504	504
	101-01-413065	UNEMPLOYMENT		18,200	16,000	16,000	16,000
	101-01-413085	FEES & INSTRUCTIONS		1,000	1,000	1,000	1,000
<b>TOTAL PERSONAL SERVICES</b>			<b>255,508</b>	<b>294,790</b>	<b>279,216</b>	<b>277,747</b>	<b>277,747</b>
<b>SUPPLIES</b>							
	101-01-421011	OFFICE SUPPLIES		5,000	4,000	4,000	4,000
	101-01-422021	GASOLINE		2,800	2,800	2,800	2,800
<b>TOTAL SUPPLIES</b>				<b>7,800</b>	<b>6,800</b>	<b>6,800</b>	<b>6,800</b>
<b>OTHER SERVICES &amp; CHARGES</b>							
	101-01-432011	POSTAGE		1,300	1,300	1,300	1,300
	101-01-432031	TELEPHONE		6,743	6,743	6,743	6,743
	101-01-434011	INSURANCE		20,509	20,509	20,509	20,509
	101-01-436021	REPAIRS		500	500	500	500
	101-01-435011	UTILITIES		4,543	4,543	4,543	4,543
	101-01-439015	PROMOTION OF BUSINESS		6,000	4,000	4,000	4,000
	101-01-439092	SUBSCRIPTIONS & DUES	1,428	1,500	1,047	1,047	1,047
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>			<b>1,428</b>	<b>41,095</b>	<b>38,642</b>	<b>38,642</b>	<b>38,642</b>
<b>TOTAL DEPARTMENT BUDGET AS PROPOSED</b>			<b>256,936</b>	<b>343,685</b>	<b>324,658</b>	<b>323,189</b>	<b>323,189</b>

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CITY OF MUNCIE		Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET							
FOR THE FISCAL YEAR 2008							
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#S	DESCRIPTION	2007	2008	2008	2008	2008
<b>ACCOUNTING DIVISION</b>							
<b>PERSONAL SERVICES</b>							
	101-04-411011	CONTROLLER	49,416	50,438	50,438	49,416	49,416
	101-04-411012	DEPUTY CONTROLLER/ACCT	32,365	39,384	31,940	31,940	31,940
	101-04-411013	PURCHASING AGENT	36,947	37,871	30,425	30,425	30,425
	101-04-411025	PAYROLL CLERK	28,891	29,078	29,078	29,078	29,078
	101-04-411026	ACCOUNTS PAYABLE CLERK (2)	57,782	59,197	59,197	59,197	59,197
	101-04-411027	INVESTMENT CLERK	29,370	30,098	30,098	30,098	30,098
	101-04-411045	PARKING ATTENDANT	14,000	14,000	11,700	11,700	11,700
	101-04-411160	OVERTIME		2,000			
	101-04-413011	SOCIAL SECURITY	15,766	16,248	15,058	14,995	14,995
	101-04-413015	MEDICARE	3,688	3,800	3,522	3,507	3,507
	101-04-413017	PERF	13,816	14,149	13,293	13,234	13,234
	101-04-413025	HEALTH INSURANCE	36,000	76,500	76,500	76,500	76,500
	101-04-413026	LIFE INSURANCE		882	882	882	882
	101-04-413065	UNEMPLOYMENT		18,200	18,200	18,200	18,200
	101-04-413085	FEES & INSTRUCTIONS		1500			
<b>TOTAL PERSONAL SERVICES</b>			318,041	393,345	370,331	369,172	369,172
<b>SUPPLIES</b>							
	101-04-421011	OFFICE SUPPLIES		6,000	6,000	6,000	6,000
<b>TOTAL SUPPLIES</b>			0	6,000	6,000	6,000	6,000
<b>OTHER SERVICES &amp; CHARGES</b>							
	101-04-432011	POSTAGE		5,500	5,500	5,500	5,500
	101-04-432031	TELEPHONE		4,483	4,483	4,483	4,483
	101-04-439091	OFFICIAL BONDS		500	500	500	500
	101-04-434011	INSURANCE		9,827	9,827	9,827	9,827
	101-04-435011	UTILITIES		4,543	4,543	4,543	4,543
	101-04-439092	SUBSCRIPTIONS & DUES		500			
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>			0	25,353	24,853	24,853	24,853
<b>TOTAL DEPARTMENT BUDGET AS PROPOSED</b>			318,041	424,698	401,184	400,025	400,025

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PROPOSED BUDGET							
FOR THE FISCAL YEAR 2008							
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#S	DESCRIPTION	2007	2008	2008	2008	2008
<b>CITY CLERK</b>							
		<b>PERSONAL SERVICES</b>					
	101-05-411011	CITY CLERK	46,568	47,733	47,733	46,568	46,568
	101-05-411012	CHIEF DEPUTY CLERK	32,425	33,228	33,228	32,425	32,425
	101-05-411145	DEPUTY CLERKS (5)	146,008	150,662	150,662	146,008	146,008
	101-05-411146	DEPUTY CLERK-CNCL SEC'Y	30,604	31,359	31,359	30,604	30,604
	101-05-411160	OVERTIME	1,600	1,600	1,600	1,098	1,098
	101-05-413011	SOCIAL SECURITY	15,947	16,404	16,404	15,916	15,916
	101-05-413015	MEDICARE	3,730	3,836	3,836	3,722	3,722
	101-05-413017	PERF	14,789	16,536	16,536	16,044	16,044
	101-05-413025	HEALTH INSURANCE	55,500	50,750	50,750	50,750	50,750
	101-05-413026	LIFE INSURANCE		1,008	1,008	1,008	1,008
	101-05-413085	FEES & INSTRUCTIONS	1,000	1,000	1,000		
<b>TOTAL PERSONAL SERVICES</b>			<b>348,171</b>	<b>354,116</b>	<b>354,116</b>	<b>344,143</b>	<b>344,143</b>
		<b>SUPPLIES</b>					
	101-05-421011	OFFICE SUPPLIES	6,000	6,000	6,000	4,000	4,000
	101-05-421017	RECODIFICATION	2,500	2,500	2,500	1,500	1,500
<b>TOTAL SUPPLIES</b>			<b>8,500</b>	<b>8,500</b>	<b>8,500</b>	<b>5,500</b>	<b>5,500</b>
		<b>OTHER SERVICES &amp; CHARGES</b>					
	101-05-432011	POSTAGE	13,000	13,000	13,000	6,000	6,000
	101-05-432031	TELEPHONE		3,554	3,554	3,554	3,554
	101-05-434011	INSURANCE		5,731	5,731	5,731	5,731
	101-05-435011	UTILITIES		3,408	3,408	3,408	3,408
	101-05-436011	MAINTENANCE OF EQUIP	5,124	6,000	6,000	5,000	5,000
	101-05-433011	PRINTING & ADVERTISING	2,500	2,500	2,500	1,500	1,500
	101-05-439091	OFFICIAL BOND	100	100	100	100	100
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>			<b>20,724</b>	<b>34,293</b>	<b>34,293</b>	<b>25,293</b>	<b>25,293</b>
		<b>CAPITAL</b>					
	101-05-444072	COMPUTERS AND SOFTWARE		6,000			
<b>TOTAL CAPITAL OUTLAY</b>			<b>0</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DEPARTMENT BUDGET AS PROPOSED</b>			<b>377,395</b>	<b>402,909</b>	<b>396,909</b>	<b>374,936</b>	<b>374,936</b>

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PROPOSED BUDGET							
FOR THE FISCAL YEAR 2008							
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#S	DESCRIPTION	2007	2008	2008	2008	2008
<b>DATA PROCESSING</b>							
<b>SUPPLIES</b>							
	101-06-421011	OFFICE SUPPLIES	11,000	11,000	11,000	11,000	11,000
	101-06-421015	DATA PROCESSING FORMS	20,000	20,000	20,000	20,000	20,000
<b>TOTAL SUPPLIES</b>			31,000	31,000	31,000	31,000	31,000
<b>OTHER SERVICES &amp; CHARGES</b>							
	101-06-439071	OTHER SERVICES & CHARGES	255,000	255,000	255,000	255,000	255,000
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>			255,000	255,000	255,000	255,000	255,000
<b>TOTAL DEPARTMENT BUDGET AS PROPOSED</b>			286,000	286,000	286,000	286,000	286,000

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PROPOSED BUDGET							
FOR THE FISCAL YEAR 2008							
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#S	DESCRIPTION	2007	2008	2008	2008	2008
<b>DEPARTMENT OF LAW</b>							
<b>PERSONAL SERVICES</b>							
	101-07-411011	CORPORATE COUNSEL					
	101-07-413017	PERF					
	101-07-413085	FEES & INSTRUCTIONS					
<b>TOTAL PERSONAL SERVICES</b>			0	0	-	-	-
<b>OTHER SERVICES &amp; CHARGES</b>							
	101-07-439037	SECRETARIAL SERVICES					
	101-07-431016	LITIGATION EXPENSES					
	101-07-439071	OTHER SERVICES & CHARGES	150,000	150,000	150,000	150,000	150,000
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>			150,000	150,000	150,000	150,000	150,000
<b>TOTAL DEPARTMENT BUDGET AS PROPOSED</b>			150,000	150,000	150,000	150,000	150,000

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PROPOSED BUDGET							
FOR THE FISCAL YEAR 2008							
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#S	DESCRIPTION	2007	2008	2008	2008	2008
<b>CITY COURT</b>							
<b>PERSONAL SERVICES</b>							
	101-08-411011	CITY COURT JUDGE	52,000	53,300	53,300	52,000	52,000
	101-08-411031	PROBATION OFFICER	51,588	52,837	52,837	51,588	51,588
	101-08-411050	COURT RECORDER	31,106	31,876	31,876	31,106	31,106
	101-08-411075	BAILIFF	28,288	28,996	28,996	17,888	17,888
	101-08-411033	PUBLIC DEFENDER	29,139	30,284	30,284	29,139	29,139
	101-08-411141	COURT SECRETARY	29,464	30,193	30,193	29,464	29,464
	101-08-413025	HEALTH INSURANCE	50,250	50,750	50,750	50,750	50,750
	101-08-413026	LIFE INSURANCE		630	630	630	630
	101-08-413011	SOCIAL SECURITY	13,738	14,104	14,104	13,093	13,093
	101-08-413015	MEDICARE	3,213	3,299	3,299	3,062	3,062
	101-08-413017	PERF	12,741	14,218	14,218	13,199	13,199
	101-08-413085	INSTRUCTIONS & FEES	250	250	250	250	250
<b>TOTAL PERSONAL SERVICES</b>			301,777	310,737	310,737	292,169	292,169
<b>SUPPLIES</b>							
	101-08-421011	OFFICE SUPPLIES	1,097	2,000	2,000	2,000	2,000
<b>TOTAL SUPPLIES</b>			1,097	2,000	2,000	2,000	2,000
<b>OTHER SERVICES &amp; CHARGES</b>							
	101-08-431021	JUDGE PROTEM FEES	600	600	600	600	600
	101-08-432011	POSTAGE	800	1,000	1,000	1,000	1,000
	101-08-432031	TELEPHONE		1,957	1,957	1,957	1,957
	101-08-434011	INSURANCE		12,526	12,526	12,526	12,526
	101-08-435011	UTILITIES		2,271	2,271	2,271	2,271
	101-08-436015	MAINTENANCE AGREEMENT	1,360	4,100	4,100	4,100	4,100
	101-08-439091	OFFICIAL BOND	100	200	200	200	200
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>			2,860	22,654	22,654	22,654	22,654
<b>CAPITAL</b>							
	101-08-444072	COMPUTERS AND SOFTWARE	500	500			
<b>TOTAL CAPITAL OUTLAY</b>			500	500	-	-	-
<b>TOTAL DEPARTMENT BUDGET AS PROPOSED</b>			306,234	335,891	335,391	316,823	316,823

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PROPOSED BUDGET							
FOR THE FISCAL YEAR 2008							
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#S	DESCRIPTION	2007	2008	2008	2008	2008
<b>BUILDING DIVISION</b>							
<b>PERSONAL SERVICES</b>							
	101-10-411011	BUILDING COMMISSIONER	38,425	39,386	39,386	38,425	38,425
	101-10-411036	HVAC/PLUMBING INSPECTOR	35,232	36,211	36,211	36,211	36,211
	101-10-411037	ELECTRICAL INSPECTOR	35,232	36,211	36,211	36,211	36,211
	101-10-411038	ZONING/STRUCTURAL INSPECTOR	35,232	36,211	36,211	36,211	36,211
	101-10-411141	SECRETARY I	28,122	28,808	28,808	28,808	28,808
	101-10-411029	SECRETARY II	27,518	28,205	28,205	28,205	28,205
	101-10-413011	SOCIAL SECURITY	12,385	12,712	12,712	12,652	12,652
	101-10-413015	MEDICARE	2,897	2,973	2,973	2,959	2,959
	101-10-413017	PERF	11,486	12,815	12,815	12,754	12,754
	101-10-413025	HEALTH INSURANCE	40,500	86,250	64,548	64,548	64,548
	101-10-413026	LIFE INSURANCE		756	756	756	756
	101-10-413065	UNEMPLOYMENT		18,200	18,200	18,200	18,200
	101-10-413085	FEES & INSTRUCTIONS		1,500	1,500	1,500	1,500
<b>TOTAL PERSONAL SERVICES</b>			267,029	340,238	318,536	317,440	317,440
<b>SUPPLIES</b>							
	101-10-421011	OFFICE SUPPLIES		5,400	5,400	5,400	5,400
	101-10-422021	GASOLINE		6,000	6,000	6,000	6,000
<b>TOTAL SUPPLIES</b>				11,400	11,400	11,400	11,400
<b>OTHER SERVICES &amp; CHARGES</b>							
	101-10-432011	POSTAGE		3,200	3,200	3,200	3,200
	101-10-436021	REPAIRS		4,700	4,700	4,700	4,700
	101-10-432031	TELEPHONE		7,390	7,390	7,390	7,390
	101-10-434011	INSURANCE		20,549	20,549	20,549	20,549
	101-10-435011	UTILITIES		4,543	4,543	4,543	4,543
	101-10-439071	OTHER SERVICES & CHARGES					
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>			0	40,382	40,382	40,382	40,382
<b>TOTAL DEPARTMENT BUDGET AS PROPOSED</b>			267,029	392,020	370,318	369,222	369,222



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FOR THE FISCAL YEAR 2008							
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#S	DESCRIPTION	2007	2008	2008	2008	2008
<b>PERSONAL SERVICES</b>							
	101-11-411016	COMMON COUNCIL	111,650	116,708	116,708	111,650	111,650
	101-11-413011	SOCIAL SECURITY	6,922	7,236	7,236	6,922	6,922
	101-11-413015	MEDICARE	1,619	1,692	1,692	1,619	1,619
	101-11-413017	PERF	4,348	7,294	7,294	6,978	6,978
	101-11-413025	HEALTH INSURANCE	500,000	70,250			
<b>TOTAL PERSONAL SERVICES</b>			624,539	203,180	132,930	127,169	127,169
<b>OTHER SERVICES &amp; CHARGES</b>							
	101-11-439015	PROMOTION OF BUSINESS					
	101-11-439072	ATTORNEY LEGAL FEES	30,900	30,900	30,900	30,900	30,900
	101-11-434011	INSURANCE		40,744	40,744	40,744	40,744
	101-11-439071	OTHER SERVICES & CHARGES	1,500				
<b>TOTAL OTHER SVS &amp; CHGS</b>			32,400	71,644	71,644	71,644	71,644
<b>TOTAL DEPARTMENT BUDGET AS PROPOSED</b>			656,939	274,824	204,574	198,813	198,813

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 PROPOSED BUDGET  
 FOR THE FISCAL YEAR 2008

		REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#'S	2007	2008	2008	2008	2008
	DEPARTMENT DESCRIPTION					
<b>PERSONNEL DEPARTMENT PERSONAL SERVICES</b>						
	101-13-411011 PERSONNEL DIRECTOR	39,923	40,921	40,921	39,923	39,923
	101-13-411105 PERSONNEL SPECIALIST	29,421	30,143	30,143	30,143	30,143
	101-13-411150 SECRETARY III		27,623			
	101-13-411155 PART-TIME	13,711	13,711	13,711	13,711	13,711
	101-13-413011 SOCIAL SECURITY	5,149	6,969	5,256	5,194	5,194
	101-13-413015 MEDICARE	1,204	1,630	1,229	1,215	1,215
	101-13-413017 PERF	3,987	6,168	4,442	4,379	4,379
	101-13-413025 HEALTH INSURANCE	20,250	38,250	22,250	22,250	22,250
	101-13-413026 LIFE INSURANCE		252	252	252	252
	101-13-413065 UNEMPLOYMENT		9,100	4,500	4,500	4,500
	101-13-413082 WELLNESS PROGRAM		500			
	101-13-413081 EMPLOYEE ASSIST. PROG		250			
	101-13-413085 FEES & INSTRUCTIONS		1,500	473	473	473
<b>TOTAL PERSONAL SERVICES</b>		113,645	177,017	123,177	122,040	122,040
<b>SUPPLIES</b>						
	101-13-421011 OFFICE SUPPLIES		3,000	2,550	2,550	2,550
<b>TOTAL SUPPLIES</b>		0	3,000	2,550	2,550	2,550
<b>OTHER SERVICES &amp; CHARGES</b>						
	101-13-432011 POSTAGE		150	150	150	150
	101-13-432031 TELEPHONE		2,983	2,983	2,983	2,983
	101-13-434011 INSURANCE		2,430	2,430	2,430	2,430
	101-13-435011 UTILITIES		2,271	2,271	2,271	2,271
	101-13-439092 SUBSCRIPTIONS & DUES		1,000			
<b>TOTAL SERVICES &amp; CHARGES</b>		0	8,834	7,834	7,834	7,834
<b>CAPITAL</b>						
<b>TOTAL CAPITAL OUTLAY</b>		0	0	-	-	-
<b>TOTAL DEPARTMENT BUDGET AS PROPOSED</b>		113,645	188,851	133,561	132,424	132,424

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FOR THE FISCAL YEAR 2008							
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#S	DESCRIPTION	2007	2008	2008	2008	2008
<b>ANIMAL SHELTER</b>							
		<b>PERSONAL SERVICES</b>					
	101-15-411011	SUPERINTENDENT	38,425	39,385	39,385	38,425	38,425
	101-15-411043	ANIMAL SHELTER CONTROL	29,848	30,576	30,576	30,576	30,576
	101-15-411044	ANIMAL SHELTER INVESTIGATOR	30,784	31,554	31,544	31,544	31,544
	101-15-411045	ANIMAL ATTENDANT	22,450	25,896	25,857	25,857	25,857
	101-15-411046	PART TIME ATTENDANTS	77,350	77,350	77,350	77,350	77,350
	101-15-411047	KENNEL TECHINICAN	25,272	25,896	25,896	25,896	25,896
	101-15-411160	OVERTIME	5,000	5,000	5,000	5,000	5,000
	101-15-413011	SOCIAL SECURITY	14,206	14,611	14,608	14,548	14,548
	101-15-413015	MEDICARE	3,322	3,417	3,416	3,402	3,402
	101-15-413017	PERF	7,436	9,894	9,891	9,831	9,831
	101-15-413025	HEALTH INSURANCE	40,500	54,250	54,250	54,250	54,250
	101-15-413026	LIFE INSURANCE		630	630	630	630
	101-15-413065	UNEMPLOYMENT		4,500	4,000	4,000	4,000
	101-15-413085	FEES & INSTRUCTIONS		950	950	950	950
	101-15-413036	UNIFORMS	1,625	2,375	1,300	1,300	1,300
	<b>TOTAL PERSONAL SERVICES</b>		296,218	326,284	324,653	323,559	323,559
		<b>SUPPLIES</b>					
	101-15-422132	INSTITUTIONAL & MEDICAL	42,000	74,000	55,000	55,000	55,000
	101-15-421011	OFFICE SUPPLIES		6,000	6,000	6,000	6,000
	101-15-422135	CHEMICALS	5,500	5,500	5,500	5,500	5,500
	101-15-422141	FOOD AND LITTER	6,500	7,000	7,000	7,000	7,000
	101-15-422021	GASOLINE		16,000	14,000	14,000	14,000
	101-15-422143	CAGES, POLES, EQUIP.	2,000	2,000	2,000	2,000	2,000
	<b>TOTAL SUPPLIES</b>		56,000	110,500	89,500	89,500	89,500
		<b>OTHER SERVICES &amp; CHARGES</b>					
	101-15-432011	POSTAGE		1,320	1,320	1,320	1,320
	101-15-432031	TELEPHONE		4,284	4,284	4,284	4,284
	101-15-434011	INSURANCE		9,962	9,962	9,962	9,962
	101-15-435011	UTILITIES		10,896	10,896	10,896	10,896
2008 FORM 1	101-15-436021	VEHICLE REPAIRS	10	3,500	3,500	3,500	9/27/2007 3,500

Prescribed by the Department of Local Government Finance							
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CITY OF MUNCIE	Budget Form 1 (Rev. 2002)						
PROPOSED BUDGET							
FOR THE FISCAL YEAR 2008							
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#S	DESCRIPTION	2007	2008	2008	2008	2008
	101-15-436025	REPAIRS TO BUILDING		4,000	4,000	4,000	4,000
	101-15-439071	OTHER SERVICES & CHARGES	7,000	10,000	6,017	6,017	6,017
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>			7,000	43,962	39,979	39,979	39,979
<b>TOTAL DEPARTMENT BUDGET AS PROPOSED</b>			359,218	480,746	454,132	453,038	453,038

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		REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
ACCT.#'S	DESCRIPTION	2007	2008	2008	2008	2008
<b>MERIT COMMISSION</b>						
<b>PERSONAL SERVICES</b>						
101-16-411146	PART-TIME CLERK	6,000	6,150	6,150	6,150	6,150
101-16-413011	SOCIAL SECURITY	372	381	381	381	381
101-16-413015	MEDICARE	87	89	89	89	89
<b>TOTAL PERSONAL SERVICES</b>		6,459	6,620	6,620	6,620	6,620
<b>OTHER SERVICES &amp; CHARGES</b>						
<b>SUPPLIES</b>						
101-16-421011	OFFICE SUPPLIES		300	300	300	300
<b>TOTAL SUPPLIES</b>			300	300	300	300
101-16-439039	<b>TESTS &amp; ELIG. LISTS</b>					
	FIRE PROMOTION, WRITTEN/ORAL	24,700	24,700	23,557	23,557	23,557
	POLICE PROMOTION PROC					
	TESTING SITE	390	390	390	390	390
	<b>POLICE APPL. PROCESS</b>					
	WRITTEN EXAM & TUTOR(INT)	2,600	2,600	2,600	2,600	2,600
	ORAL INTERVIEWS	5,500	5,500	4,357	4,357	4,357
	TESTING SITE	390	390	390	390	390
	ADVERTISEMENT	800	800	800	800	800
	<b>FIRE APPL PROCESS</b>					
	WRITTEN EXAM & TUTOR					
	ORAL INTERVIEWS					
	TESTING SITE					
	ADVERTISEMENT					
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>		34,380	34,380	32,094	32,094	32,094
<b>TOTAL DEPARTMENT BUDGET AS PROPOSED</b>		40,839	41,300	39,014	39,014	39,014

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CITY OF MUNCIE		Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET							
FOR THE FISCAL YEAR 2008							
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008	2008
<b>CIVIL DEFENSE</b>							
		<b>OTHER SERVICES &amp; CHARGES</b>					
	101-17-439043	SIRENS & AIR WARNING EXP.	5,200	5,200	5,200	5,200	5,200
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>			5,200	5,200	5,200	5,200	5,200
<b>TOTAL DEPARTMENT BUDGET AS PROPOSED</b>			5,200	5,200	5,200	5,200	5,200

CITY OF MUNCIE Budget Form 1 (Rev. 2002)  
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FUND-DEPT. ACCT.#'S	DEPARTMENT DESCRIPTION	REWORKED DLGF 2007	DEPARTMENT PROPOSED 2008	DEPT HEAD PROPOSED 2008	FINANCE COMM. 2008	COUNCIL APPROVED 2008
<b>HUMAN RIGHTS COMMISSION</b>						
<b>PERSONAL SERVICES</b>						
101-18-411011	DIRECTOR	39,954	40,928	40,928	39,954	39,954
101-18-411049	EEO INVESTIGATOR	34,214	34,942	34,942	34,942	34,942
101-18-411075	FAIR HOUSING INVESTIGATOR	34,108	35,046	26,533	26,533	26,533
101-18-411074	ADA CO-ORDINATOR		29,000			
101-18-411155	PART-TIME					
101-18-411141	CLERK TYPIST II					
101-18-413011	SOCIAL SECURITY	6,713	8,675	6,349	6,289	6,289
101-18-413015	MEDICARE	1,570	2,029	1,485	1,471	1,471
101-18-413017	PERF	6,226	8,745	6,400	6,339	6,339
101-18-413025	HEALTH INSURANCE	35,250	28,500	28,500	28,500	28,500
101-18-413026	LIFE INSURANCE		378	378	378	378
101-18-413085	FEES & INSTRUCTIONS	7,000	7,000	7,000	7,000	7,000
<b>TOTAL PERSONAL SERVICES</b>		165,035	195,243	152,515	151,406	151,406
<b>SUPPLIES</b>						
101-18-421021	EQUIPMENT REPAIR	200	200	200	200	200
101-18-421011	OFFICE SUPPLIES		400	400	400	400
<b>TOTAL SUPPLIES</b>		200	600	600	600	600
<b>OTHER SERVICES &amp; CHARGES</b>						
101-18-431015	ATTORNEY FEES	750	750	750	750	750
101-18-432011	POSTAGE	250	1,000	1,000	1,000	1,000
101-18-432031	TELEPHONE	-	1,871	1,871	1,871	1,871
101-18-434011	INSURANCE		4,134	4,134	4,134	4,134
101-18-435011	UTILITIES	-	2,271	2,271	2,271	2,271
101-18-433011	PRINTING & ADVERTISING	1,000	1,000	1,000	1,000	1,000
101-18-439092	SUBSCRIPTIONS & DUES	1,246	1,300	1,300	1,300	1,300
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>		3,246	12,326	12,326	12,326	12,326
<b>CAPITAL</b>						
<b>TOTAL CAPITAL OUTLAY</b>		0	0	-	-	-
<b>TOTAL DEPARTMENT BUDGET AS PROPOSED</b>		168,481	208,169	165,441	164,332	164,332

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CITY OF MUNCIE		Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET							
FOR THE FISCAL YEAR 2008							
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008	2008
<b>BOARD OF WORKS</b>							
<b>PERSONAL SERVICES</b>							
	101-19-413065	UNEMPLOYMENT	45,000				
	101-19-413025	HEALTH INSURANCE					
	101-19-413026	LIFE INSURANCE	40,000				
	101-19-413085	FEES & INSTRUCTIONS	7,000				
<b>TOTAL PERSONAL SERVICES</b>			92,000	0	0	0	0
<b>SUPPLIES</b>							
	101-19-421011	OFFICE SUPPLIES	20,000				
	101-19-422021	GASOLINE & OIL	22,000				
	101-19-422023	TIRES	2,500				
	101-19-422133	OFFICE EQUIP REPAIR	1,000				
	101-19-422173	OTHER SUPPLIES	16,000				
<b>TOTAL SUPPLIES</b>			61,500	0	-	-	-
<b>OTHER SERVICES &amp; CHARGES</b>							
	101-19-432031	TELEPHONE	50,000	9,541	9,541	9,541	9,541
	101-19-432011	POSTAGE	35,000				
	101-19-433011	PRINTING & ADVERTISING	2,500				
	101-19-434011	INSURANCE	900,000	24,076	24,076	24,076	24,076
	101-19-439091	PREMIUMS OFFICIAL BONDS	2,000				
	101-19-435011	ELECTRICITY	800,000	660,436	645,664	645,664	645,664
	101-19-435021	NATURAL GAS	125,000	15,730	15,730	15,730	15,730
	101-19-435031	WATER	725,000	5,411	5,411	5,411	5,411
	101-19-436021	AUTO REPAIRS	7,500				
	101-19-439025	DEMOLITION/WEEDS	10,000				
	101-19-432041	COMMUNICATIONS CENTER	800,000	850,000	850,000	850,000	850,000
	101-19-439035	TAXES-SALES	1,200	500	500	500	500
	101-19-439038	COUNTY DITCH ASSMT	6,200	6,500	6,500	6,500	6,500



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CITY OF MUNCIE		Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET							
FOR THE FISCAL YEAR 2008							
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#S	DESCRIPTION	2007	2008	2008	2008	2008
	101-19-436025	REPAIRS TO BUILDINGS	75,000	75,000	50,000	50,000	50,000
	101-19-439071	OTHER SERVICES & CHARGES	250,000	250,000	200,000	200,000	200,000
	101-19-439011	REFUNDS & AWARDS	75,000	75,000	50,000	50,000	50,000
	101-19-439065	VICTIM ADVOCATE WITNESS	6,000	6,000	6,000	6,000	6,000
	101-19-439075	INTEREST	10,000	20,000	20,000	20,000	20,000
	101-19-439083	CITY ELECTION EXPENSE	75,000	75,000	75,000	75,000	75,000
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>			<b>3,955,400</b>	<b>2,073,194</b>	<b>1,958,422</b>	<b>1,958,422</b>	<b>1,958,422</b>
		<b>CAPITAL</b>					
	101-19-444058	CAPITAL EQUIPMENT					
<b>TOTAL CAPITAL OUTLAYS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DEPARTMENT BUDGET AS PROPOSED</b>			<b>4,108,900</b>	<b>2,073,194</b>	<b>1,958,422</b>	<b>1,958,422</b>	<b>1,958,422</b>

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CITY OF MUNCIE		Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET							
FOR THE FISCAL YEAR 2008							
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#S	DESCRIPTION	2007	2008	2008	2008	2008
<b>POLICE DEPARTMENT</b>							
<b>PERSONAL SERVICES</b>							
	101-20-411111	CHIEF	63,357	65,119	65,119	63,357	63,357
	101-20-411112	DEPUTY CHIEF (2)	119,362	122,886	122,886	119,362	119,362
	101-20-411117	CAPTAINS (4)	206,675	213,723	213,723	213,723	213,723
	101-20-411120	LIEUTENANTS (4)	198,063	205,543	205,543	205,543	205,543
	101-20-411129	SGTS & INVSTGTR (20)	939,658	976,766	976,766	976,766	976,766
	101-20-411130	PATROL OFFICER (84)	3,464,255	3,749,697	3,532,343	3,532,343	3,532,343
	101-20-411134	RECORDS MANAGER (1)		35,875			
	101-20-411137	OFFICE MANAGER (1)	28,912	29,598	29,598	29,598	29,598
	101-20-411138	VICTIM ADVOCATE DEPT	80,000	84,000	82,666	82,666	82,666
	101-20-411141	INVESTIGATOR CLERKS (2)	56,784	58,157	58,157	58,157	58,157
	101-20-411145	RECORDS DIVISION CLERKS (5)	144,040	147,056	117,458	117,458	117,458
	101-20-411135	CROSSING GUARDS(PART TIME)	100,716	100,716	100,716	100,716	100,716
	101-20-411152	HOLIDAY PAY	275,220	279,000	272,700	272,700	272,700
	101-20-411160	OVERTIME	390,000	400,000	328,814	328,814	328,814
	101-20-413011	SOCIAL SECURITY	30,000	25,000	25,000	25,000	25,000
	101-20-413015	MEDICARE	75,000	75,000	75,000	75,000	75,000
	101-20-413017	CITY SHARE PERF	1,012,000	1,084,249	1,036,075	1,036,075	1,036,075
	101-20-413025	HEALTH INSURANCE	1,707,000	1,722,250	1,665,250	1,665,250	1,665,250
	101-20-413026	LIFE INSURANCE		15,363	15,363	15,363	15,363
	101-20-413035	CLOTHING ALLOWANCE	168,000	172,500	165,000	165,000	165,000
	101-20-413065	UNEMPLOYMENT	0	13,000	13,000	13,000	13,000
<b>TOTAL PERSONAL SERVICES</b>			<b>9,059,042</b>	<b>9,575,498</b>	<b>9,101,177</b>	<b>9,095,891</b>	<b>9,095,891</b>
<b>SUPPLIES</b>							
	101-20-421011	OFFICE SUPPLIES	24,879	25,000	22,000	22,000	22,000
	101-20-422117	DOG FOOD	2,000	3,000	2,000	2,000	2,000
	101-20-422021	GAS & OIL	250,000	300,000	300,000	300,000	300,000
	101-20-422023	TIRES	17,000	20,000	15,000	15,000	15,000
	101-20-422115	PHOTO & FINGERPRINT	5,000	10,000	5,000	5,000	5,000

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		REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
		DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
FUND-DEPT.	DEPARTMENT	2007	2008	2008	2008	2008
ACCT.#S	DESCRIPTION					
101-20-422111	AMMO & TRAINING	25,000	50,000	20,000	20,000	20,000
101-20-422173	OTHER SUPPLIES	25,000	25,000	25,000	25,000	25,000
101-20-422131	MPD RESERVES		5,000			
101-20-422130	COMMUNITY PROMOTIONS		500			
<b>TOTAL SUPPLIES</b>		348,879	438,500	389,000	389,000	389,000
<b>OTHER SERVICES &amp; CHARGES</b>						
101-20-431011	MEDICAL SERVICES	15,000	20,000	15,000	15,000	15,000
101-20-431012	VETERINARY DOG	3,000	4,000	3,000	3,000	3,000
101-20-431020	PSYCHOLOGICAL SERVICES	7,200	7,200	7,200	7,200	7,200
101-20-432011	POSTAGE		1,200	1,200	1,200	1,200
101-20-432031	TELEPHONE & PAGERS	50,000	50,000	50,000	50,000	50,000
101-20-434011	INSURANCE		232,015	232,015	232,015	232,015
101-20-435011	UTILITIES		56,470	56,470	56,470	56,470
101-20-436011	REPAIR PARTS	200,000	250,000	200,000	200,000	200,000
101-20-439092	SUBSCRIPTIONS & DUES	5,000	5,000	5,000	5,000	5,000
101-20-439027	INVESTIGATIONS	15,000	25,000	15,000	15,000	15,000
101-20-431050	EQUIPMENT MAINTENANCE	50,000	50,000	50,000	50,000	50,000
101-20-436015	COPIER EXPENSE	15,000	15,000	15,000	15,000	15,000
101-20-437033	RADIO EQUIPMENT LEASE	45,000	45,000	40,000	40,000	40,000
101-20-439071	OTHER SERVICES & CHARGES	56,000	60,000	55,000	55,000	55,000
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>		461,200	820,885	744,885	744,885	744,885
<b>CAPITAL</b>						
101-20-444061	LIGHTS FOR CARS		25,000			
101-20-444057	POLICE VEHICLES		292,000			
101-20-444070	BALLISTIC VESTS		14,000			
<b>TOTAL CAPITAL OUTLAYS</b>		0	331,000	-	-	-
<b>TOTAL DEPARTMENT BUDGET AS PROPOSED</b>		9,869,121	11,165,883	10,235,062	10,229,776	10,229,776

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CITY OF MUNCIE		Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET							
FOR THE FISCAL YEAR 2008							
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#S	DESCRIPTION	2007	2008	2008	2008	2008
<b>FIRE DEPARTMENT</b>							
<b>PERSONAL SERVICES</b>							
	101-21-411111	CHIEF	63,369	65,119	65,119	63,369	63,369
	101-21-411112	DEPUTY CHIEF (1)	58,893	61,443	61,443	58,893	58,893
	101-21-411113	BATTALION CHIEFS (4)	197,683	204,436	204,436	204,436	204,436
	101-21-411116	CHIEF INSPECTOR (1)	49,271	51,021	51,021	51,021	51,021
	101-21-411117	CAPTAINS (6)	286,475	296,400	296,400	296,400	296,400
	101-21-411118	TECHNICIANS (3)	144,612	148,262	148,262	148,262	148,262
	101-21-411119	TRAINING OFFICER (1)	47,671	48,846	48,846	48,846	48,846
	101-21-411120	LIEUTENANTS (21)	976,377	1,011,683	1,011,683	1,011,683	1,011,683
	101-21-411121	INSPECTORS (2)	92,222	95,801	95,801	95,801	95,801
	101-21-411123	DRIVERS (36)	1,599,628	1,657,325	1,657,325	1,657,325	1,657,325
	101-21-411124	FIREFIGHTERS (39)	1,428,950	1,689,019	1,472,478	1,472,478	1,472,478
	101-21-411150	OFFICE MANAGER (1)	28,892	29,599	29,599	29,599	29,599
	101-21-411160	OVERTIME	150,000	300,000	164,769	164,769	164,769
	101-21-411152	HOLIDAY PAY	173,740	182,210	173,110	173,110	173,110
	101-21-413011	SOCIAL SECURITY	1,792	1,836	1,836	1,836	1,836
	101-21-413015	MEDICARE	47,000	55,000	51,750	51,750	51,750
	101-21-413017	CITY SHARE PERF	913,277	1,068,850	1,022,378	1,022,378	1,022,378
	101-21-413025	HEALTH INSURANCE	1,581,750	1,752,250	1,672,250	1,672,250	1,672,250
	101-21-413026	LIFE INSURANCE		13,990	13,382	13,382	13,382
	101-21-413085	FEES & INSTRUCTIONS		25,000			
	101-21-413035	CLOTHING ALLOWANCE	196,906	172,500	165,000	165,000	165,000
<b>TOTAL PERSONAL SERVICES</b>			<b>8,038,508</b>	<b>8,930,590</b>	<b>8,406,888</b>	<b>8,402,588</b>	<b>8,402,588</b>

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CITY OF MUNCIE		Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET							
FOR THE FISCAL YEAR 2008							
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#S	DESCRIPTION	2007	2008	2008	2008	2008
<b>SUPPLIES</b>							
	101-21-421011	OFFICE SUPPLIES	10,000	10,000	8,000	8,000	8,000
	101-21-422021	GAS & OIL	48,000	48,000	48,000	48,000	48,000
	101-21-422125	HOUSEHOLD LAUNDRY	5,000	5,000	5,000	5,000	5,000
	101-21-422173	OTHER SUPPLIES	22,500	23,500	19,500	19,500	19,500
	101-21-422128	FIRE PREVENTION SUPPLIES	4,000	4,000	4,000	4,000	4,000
	101-21-422130	COMMUNITY PROMOTIONS	500	500	500	500	500
<b>TOTAL SUPPLIES</b>			90,000	91,000	85,000	85,000	85,000
<b>OTHER SERVICES &amp; CHARGES</b>							
	101-21-431011	MEDICAL SERVICES	12,500	12,500	12,500	12,500	12,500
	101-21-432031	TELEPHONE	25,500	25,500	23,500	23,500	23,500
	101-21-434011	INSURANCE		232,225	232,225	232,225	232,225
	101-21-435011	UTILITIES		715,958	715,958	715,958	715,958
	101-21-436011	REPAIR AND MAINTENANCE	98,000	98,000	73,000	73,000	73,000
	101-21-436015	COPIER MAINTENANCE	4,000	4,000	2,000	2,000	2,000
	101-21-439092	SUBSCRIPTION & DUES	250	250	250	250	250
	101-21-439071	OTHER SERVICES & CHARGES	25,000	25,000	22,000	22,000	22,000
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>			165,250	1,113,433	1,081,433	1,081,433	1,081,433
<b>CAPITAL</b>							
	101-21-444011	FURNITURE & FIXTURES	8,000	8,000			
	101-21-444025	MAINTENANCE	11,300	11,300	11,300	11,300	11,300
	101-21-444053	FIRE TRUCK		675,000			
	101-21-444058	COMPUTERS-OFFICE EQUIP		10,000			
	101-21-444080	VEHICLE LEASE/PURCHASE		50,000			
	101-21-444060	FIRE AND SAFETY EQUIPMENT		100,000			
<b>TOTAL CAPITAL</b>			19,300	854,300	11,300	11,300	11,300
<b>TOTAL DEPARTMENT BUDGET AS PROPOSED</b>			8,313,058	10,989,323	9,584,621	9,580,321	9,580,321
<b>TOTAL GENERAL FUND BUDGET</b>			25,597,036	27,762,693	25,044,487	24,981,535	24,981,535

Prescribed by the Department of Local Government Finance							
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Budget Form 1 (Rev. 2002)							
CITY OF MUNCIE							
PROPOSED BUDGET							
FOR THE FISCAL YEAR 2008							
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#S	DESCRIPTION	2007	2008	2008	2008	2008
<b>PARK OPERATING FUND</b>							
<b>PARK DEPARTMENT</b>							
<b>PERSONAL SERVICES</b>							
	201-27-411011	PARK SUPERINTENDENT	39,923	41,921	41,921	39,923	39,923
	201-27-411012	ASST. PARK SUPERINTENDENT	36,303	37,211	37,211	36,303	36,303
	201-27-411014	FOREMAN	32,822	33,633	33,633	33,633	33,633
	201-27-411141	SECRETARY I	27,810	28,496	28,496	28,496	28,496
	201-27-411145	CREW LEADER II	20,992	31,762			
	201-27-411045	MECHANIC B	32,614	33,322	33,322	33,322	33,322
	201-27-411047	HEAVY EQ OPERATOR B	31,304	31,685	31,685	31,685	31,685
	201-27-411049	GROUNDSKEEPER/UTILITY/LAB	146,432	150,093	151,216	151,216	151,216
	201-27-411051	PART TIME/LABOR/	80,000	80,000	64,425	64,425	64,425
	201-27-411055	PART TIME/CLERK	14,452	14,452	14,452	14,452	14,452
	201-27-411058	SUMMER RECREATION	10,000	10,000	10,000	10,000	10,000
	201-27-411160	OVERTIME	1,000	1,000	1,000	1,000	1,000
	201-27-413025	HEALTH INSURANCE	111,000	153,000	153,000	153,000	153,000
	201-27-413026	LIFE INSURANCE		1,638	1,638	1,638	1,638
	201-27-413017	PERF	21,747	24,258	22,343	22,161	22,161
	201-27-413065	UNEMPLOYMENT	18,000	23,000	23,000	23,000	23,000
	201-27-413011	SOCIAL SECURITY	30,758	30,602	27,736	27,556	27,556
	201-27-413015	MEDICARE	6,862	7,157	6,487	6,445	6,445
	201-27-413085	FEES & INSTRUCTIONS					
	201-27-413036	EMPLOYEE UNIFORMS	4,500	4,500	3,575	3,575	3,575
<b>TOTAL PERSONAL SERVICES</b>			<b>666,519</b>	<b>737,730</b>	<b>685,140</b>	<b>681,830</b>	<b>681,830</b>

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CITY OF MUNCIE							
PROPOSED BUDGET							
FOR THE FISCAL YEAR 2008							
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#S	DESCRIPTION	2007	2008	2008	2008	2008
<b>SUPPLIES</b>							
	201-27-421011	OFFICE SUPPLIES	1,000	1,000	1,000	1,000	1,000
	201-27-422021	GASOLINE & OIL	30,000	30,000	30,000	30,000	30,000
	201-27-422023	TIRES & TUBES	3,000	3,000	3,000	3,000	3,000
	201-27-422133	REPAIR & MAIN. SUPPLIES	22,000	22,000	22,000	22,000	22,000
	201-27-422145	PLAYGROUND EQUIP MAINTENAN	2,500	2,500	2,500	2,500	2,500
	201-27-422173	OTHER SUPPLIES	15,000	15,000	15,000	15,000	15,000
<b>TOTAL SUPPLIES</b>			<b>73,500</b>	<b>73,500</b>	<b>73,500</b>	<b>73,500</b>	<b>73,500</b>
<b>OTHER SERVICES &amp; CHARGES</b>							
	201-27-432031	TELEPHONE	10,000	10,000	5,000	5,000	5,000
	201-27-434011	INSURANCE		31,020	31,020	31,020	31,020
	201-27-435011	ELECTRICITY	40,000	40,000	30,000	30,000	30,000
	201-27-435021	NATURAL GAS	18,000	18,000	16,554	16,554	16,554
	201-27-435031	WATER	15,000	15,000	13,500	13,500	13,500
	201-27-436011	REPAIRS & MAINTENANCE	25,000	25,000	25,000	25,000	25,000
	201-27-439035	SALES TAX	1,200	1,200	1,200	1,200	1,200
	201-27-439071	OTHER SERVICES & CHGS	20,000	20,000	20,000	20,000	20,000
	201-27-439092	SUBSCRIPTIONS & DUES	500	500	250	250	250
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>			<b>129,700</b>	<b>160,720</b>	<b>142,524</b>	<b>142,524</b>	<b>142,524</b>
<b>CAPITAL OUTLAYS</b>							
	201-27-444057	VEHICLES					
	201-27-444068	BUILDING IMPROVEMENTS	9,000	15,000			
	201-27-444081	MOWING/CAPITAL EQUIPMENT					
<b>TOTAL CAPITAL OUTLAY</b>			<b>9,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DEPARTMENT BUDGET AS PROPOSED</b>			<b>878,719</b>	<b>986,950</b>	<b>901,164</b>	<b>897,854</b>	<b>897,854</b>

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Budget Form 1 (Rev. 2002)							
CITY OF MUNCIE							
PROPOSED BUDGET							
FOR THE FISCAL YEAR 2008							
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#S	DESCRIPTION	2007	2008	2008	2008	2008
<b>RECREATION CENTERS</b>							
		<b>OTHER SERVICES &amp; CHARGES</b>					
	201-28-432031	TELEPHONE	3,000	3,000	3,000	3,000	3,000
	201-28-435011	ELECTRICITY	20,000	20,000	17,000	17,000	17,000
	201-28-435021	NATURAL GAS	27,000	27,000	22,000	22,000	22,000
	201-28-435031	WATER	7,000	7,000	5,000	5,000	5,000
	201-28-436011	REPAIRS & MAINTENANCE	15,000	15,000	15,000	15,000	15,000
	201-28-439071	OTHER SERVICES & CHARGES					
		<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>72,000</b>	<b>72,000</b>	<b>62,000</b>	<b>62,000</b>	<b>62,000</b>
		<b>TOTAL DEPARTMENT BUDGET AS PROPOSED</b>	<b>72,000</b>	<b>72,000</b>	<b>62,000</b>	<b>62,000</b>	<b>62,000</b>



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CITY OF MUNCIE							
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FOR THE FISCAL YEAR 2008							
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008	2008
<b>PRAIRIE CREEK RESERVOIR</b>							
<b>PERSONAL SERVICES</b>							
	201-29-411011	ASST.PARK SUPERINTENDENT	36,823	37,731	37,731	36,823	36,823
	201-29-411050	CREW LEADER I	32,822	33,634			
	201-29-411068	GROUNDSKEEPER/UTILITY/LAB	89,128	91,208	91,208	91,208	91,208
	201-29-411141	SECRETARY III					
	201-29-411146	PART TIME/CLERK	17,566	17,566	17,566	23,566	23,566
	201-29-411069	PART TIME/LABOR	45,000	45,000	45,000	58,500	58,500
	201-29-411070	PART TIME/LIFE GUARDS	21,500	21,500	21,500	21,500	21,500
	201-29-411074	PARK TIME/SECURITY	40,000	40,000	40,000	40,000	40,000
	201-29-436036	PARTTIME/PIER INSTALL/REMOVE				15,000	15,000
	201-29-411160	OVERTIME	5,000	5,000	5,000	5,000	5,000
	201-29-413025	HEALTH INSURANCE	40,500	44,500	44,500	44,500	44,500
	201-29-413026	LIFE INSURANCE		630	630	630	630
	201-29-413017	PERF	8,039	10,161	8,059	8,002	8,002
	201-29-413011	SOCIAL SECURITY	17,661	18,082	15,996	18,079	18,079
	201-29-413015	MEDICARE	4,137	4,229	3,741	4,228	4,228
	201-29-413065	UNEMPLOYMENT	14,000	14,000	14,000	14,000	14,000
	201-29-413036	UNIFORMS	2,200	2,200	2,200	2,200	2,200
<b>TOTAL PERSONAL SERVICES</b>			<b>374,376</b>	<b>385,441</b>	<b>347,131</b>	<b>383,236</b>	<b>383,236</b>
<b>SUPPLIES</b>							
	201-29-421011	OFFICE SUPPLIES	3,000	3,000	3,000	3,000	3,000
	201-29-422021	GAS & OIL	30,000	30,000	30,000	30,000	30,000
	201-29-422023	TIRES & TUBES	4,500	4,500	4,500	2,491	2,491
	201-29-422133	REPAIR & MAIN. SUPPLIES	22,000	22,000	22,000	22,000	22,000
	201-29-422173	OTHER SUPPLIES	5,750	5,750	5,750	5,750	5,750
	201-29-422131	INSTITUTIONAL SUPPLIES	3,500	3,500	3,500	3,500	3,500
	201-29-422139	FISH	6,000	6,000	5,994		
<b>TOTAL SUPPLIES</b>			<b>74,750</b>	<b>74,750</b>	<b>74,744</b>	<b>66,741</b>	<b>66,741</b>

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CITY OF MUNCIE							
PROPOSED BUDGET							
FOR THE FISCAL YEAR 2008							
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008	2008
		<b>OTHER SERVICES &amp; CHARGES</b>					
	201-29-439036	COLLECTION FEES	13,500	13,500	13,500		
	201-29-432031	TELEPHONE	4,500	4,500	4,500	4,500	4,500
	201-29-434011	INSURANCE		20,275	20,275	20,275	20,275
	201-29-435011	ELECTRICITY	30,000	30,000	30,000	30,000	30,000
	201-29-439035	SALES & INCOME TAX	3,000	3,000	3,000	3,000	3,000
	201-29-436011	REPAIRS & MAINTENANCE	18,350	18,350	18,350	18,350	18,350
	201-29-436036	PAVING/PIER INSTALL-REMOVE	15,000	15,000	15,000		
	201-29-439071	OTHER SERVICES & CHGS	1,000	1,000	1,000	1,000	1,000
		<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>85,350</b>	<b>105,625</b>	<b>105,625</b>	<b>77,125</b>	<b>77,125</b>
		<b>CAPITAL OUTLAYS</b>					
	201-29-444081	MOWING/CAPITAL EQUIPMENT	32,000	32,000			
	201-29-444071	LIGHT DUTY TRUCKS	8,110	8,110			
		<b>TOTAL CAPITAL OUTLAYS</b>	<b>40,110</b>	<b>40,110</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>TOTAL DEPARTMENT BUDGET AS PROPOSED</b>	<b>574,586</b>	<b>605,926</b>	<b>527,500</b>	<b>527,102</b>	<b>527,102</b>
		<b>TOTAL BUDGET FUND 201</b>	<b>1,525,305</b>	<b>1,664,876</b>	<b>1,490,664</b>	<b>1,486,956</b>	<b>1,486,956</b>

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CITY OF MUNCIE		Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET							
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			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008	2008
<b>CEMETERY FUND</b>							
<b>BEECH GROVE CEMETERY</b>							
<b>PERSONAL SERVICES</b>							
	215-31-411011	SUPERINTENDENT (1)	38,737	39,698	39,698	38,737	38,737
	215-31-411141	SECRETARY (1)	28,122	28,808	28,808	28,808	28,808
	215-31-411096	GROUNDSKEEPER/UT/LAB (3)	89,544	91,728	91,728	91,728	91,728
	215-31-411097	HEAVY EQUIP OPR B (2)	61,464	63,004	63,004	63,004	63,004
	215-31-411098	MECHANIC A (1)	33,338	34,071	34,071	34,071	34,071
	215-31-411083	PART TIME LABOR	12,000	12,000	7,000	7,000	7,000
	215-31-411160	OVERTIME	7,000	12,000	7,000	7,000	7,000
	215-31-413017	PERF	14,620	16,832	16,519	16,459	16,459
	215-31-413025	HEALTH INSURANCE	71,250	79,250	79,250	79,250	79,250
	215-31-413026	LIFE INSURANCE		1,008	1,008	1,008	1,008
	215-31-413011	SOCIAL SECURITY	16,895	17,441	16,821	16,762	16,762
	215-31-413015	MEDICARE	3,965	4,079	3,934	3,920	3,920
	215-31-413036	UNIFORMS	2,500	2,500	2,500	2,500	2,500
	215-31-413065	UNEMPLOYMENT		10,000	5,474	5,474	5,474
<b>TOTAL PERSONAL SERVICES</b>			<b>379,435</b>	<b>412,419</b>	<b>396,815</b>	<b>395,721</b>	<b>395,721</b>
<b>SUPPLIES</b>							
	215-31-421011	OFFICE SUPPLIES	700	700	700	700	700
	215-31-422021	GASOLINE & OIL	10,000	10,000	10,000	10,000	10,000
	215-31-422023	TIRES & TUBES	2,000	2,000	2,000	2,000	2,000
	215-31-422027	GARAGE & MOTOR SUPPLIES	8,000	8,000	5,000	5,000	5,000
	215-31-422173	OTHER SUPPLIES	2,000	2,000	2,000	2,000	2,000
	215-31-422157	VAULTS	15,000	15,000	5,000	5,000	5,000
	215-31-422153	LAWN SUPPLIES	6,000	6,000	3,000	3,000	3,000
<b>TOTAL SUPPLIES</b>			<b>43,700</b>	<b>43,700</b>	<b>27,700</b>	<b>27,700</b>	<b>27,700</b>

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PROPOSED BUDGET							
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			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#S	DESCRIPTION	2007	2008	2008	2008	2008
		<b>OTHER SERVICES &amp; CHARGES</b>					
	215-31-435041	ALARM SYSTEM	1,343	1,343	1,343	1,343	1,343
	215-31-432031	TELEPHONE	1,360	1,360	1,360	1,360	1,360
	215-31-432011	POSTAGE	100	100	100	100	100
	215-31-434011	INSURANCE		13,759	13,759	13,759	13,759
	215-31-435011	ELECTRICITY	3,000	3,000	3,000	3,000	3,000
	215-31-435021	NATURAL GAS	4,500	4,500	4,500	4,500	4,500
	215-31-435031	WATER UTILITY	500	500	500	500	500
	215-31-436011	EQUIPMENT REPAIRS	4,000	4,000	4,000	4,000	4,000
	215-31-439071	OTHER SERVICES & CHARGES	10,000	10,000	5,000	5,000	5,000
		<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>24,803</b>	<b>38,562</b>	<b>33,562</b>	<b>33,562</b>	<b>33,562</b>
		<b>CAPITAL OUTLAYS</b>					
	215-31-444059	MOWERS & VEHICLES		30,000			
		<b>TOTAL CAPITAL OUTLAYS</b>	<b>0</b>	<b>30,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>TOTAL DEPARTMENT BUDGET AS PROPOSED</b>	<b>447,938</b>	<b>524,681</b>	<b>458,077</b>	<b>456,983</b>	<b>456,983</b>

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PROPOSED BUDGET						
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		REWORKED	DEPARTMENT	FINANCE	COUNCIL	
	FUND-DEPT.	DLGF	PROPOSED	COMM.	APPROVED	
	ACCT.#'S	2007	2008	2008	2,008	
	DEPARTMENT					
	DESCRIPTION					
<b>STREET DEPARTMENT</b>		<b>PERSONAL SERVICES</b>				
220-35-411011	SUPERINTENDENT OF STREETS	47,065	48,242	47,065	47,065	
220-35-411078	SUPERVISORS (4)	110,783	110,783	106,506	106,506	
220-35-411080	MECHANIC CLASS A (3)	99,299	102,317	102,317	102,317	
220-35-411091	ELECTRICIAN-SIGNAL SERVICE	30,326	31,075	31,075	31,075	
220-35-411081	TRUCK DRIVER /CDL(12)	304,478	311,166	311,166	311,166	
220-35-411082	HEAVY EQUIPMENT OPR A	31,646	32,406	32,406	32,406	
220-35-411090	CREW LEADER II	30,636	31,762	31,762	31,762	
220-35-411095	GROUNDSKEEPER/UTILITY/LAB(6)	178,464	182,728	182,728	182,728	
220-35-411083	PART TIME LABOR	25,000	25,000	25,000	25,000	
220-35-411085	CODE ENFORCEMENT (4)	121,202	123,988	123,988	123,988	
220-35-411086	CODE ENFORCEMENT/WEED CO-	30,222	31,075	31,075	31,075	
220-35-411160	OVERTIME	20,000	20,000	20,000	20,000	
220-35-413017	PERF	57,500	64,000	63,756	63,756	
220-35-413065	UNEMPLOYMENT	7,000	13,000	13,000	13,000	
220-35-413025	HEALTH INSURANCE	323,250	365,750	365,750	365,750	
220-35-413026	LIFE INSURANCE	4,500	4,032	4,032	4,032	
220-35-413011	SOCIAL SECURITY	66,020	65,134	64,795	64,795	
220-35-413015	MEDICARE	15,550	15,233	15,154	15,154	
220-35-413085	INSTRUCTIONS & FEES	1,000	1,000	1,000	1,000	
220-35-413036	UNIFORMS	15,000	15,000	15,000	15,000	
<b>TOTAL PERSONAL SERVICES</b>		<b>1,518,941</b>	<b>1,593,691</b>	<b>1,587,575</b>	<b>1,587,575</b>	

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Budget Form 1 (Rev. 2002)						
<b>PROPOSED BUDGET</b>						
<b>FOR THE FISCAL YEAR 2008</b>						
Budget Form 1 (Rev. 2002)						
	FUND-DEPT.	DEPARTMENT	REWORKED	DEPARTMENT	FINANCE	COUNCIL
	ACCT.#'S	DESCRIPTION	DLGF	PROPOSED	COMM.	APPROVED
			2007	2008	2008	2,008
<b>SUPPLIES</b>						
	220-35-421011	OFFICE SUPPLIES	1,000	1,000	1,000	1,000
	220-35-422021	GASOLINE & OIL	57,000	65,000	65,000	65,000
	220-35-422023	TIRES & TUBES	7,000	7,000	7,000	7,000
	220-35-422133	REPAIRS & MAINT. SUPPLIES	120,000	120,000	120,000	120,000
	220-35-422143	SNOW & ICE REMOVAL	145,000	145,000	145,000	145,000
	220-35-422147	PAINT & SIGN MATERIAL	48,000	48,000	48,000	48,000
	220-35-422148	SIGNAL EQUIPMENT	40,000	40,000	40,000	40,000
<b>TOTAL SUPPLIES</b>			418,000	426,000	426,000	426,000
<b>OTHER SERVICES &amp; CHARGES</b>						
	220-35-432031	TELEPHONE	5,000	5,000	5,000	5,000
	220-35-432011	POSTAGE	1,000	2,000	2,000	2,000
	220-35-434011	INSURANCE		99,411	99,411	99,411
	220-35-435011	ELECTRICITY	12,000	12,000	12,000	12,000
	220-35-435021	NATURAL GAS	20,000	20,000	20,000	20,000
	220-35-435031	WATER	3,600	3,600	3,600	3,600
	220-35-436036	PAVING	80,000	80,000	80,000	80,000
	220-35-436039	TREES & WEEDS	10,000	10,000	10,000	10,000
	220-35-437033	RADIO EQUIPMENT				
	220-35-439071	OTHER SERVICES AND CHARGES	30,000	30,000	30,000	30,000
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>			161,600	262,011	262,011	262,011
<b>CAPITAL OUTLAYS</b>						
	220-35-444058	TRUCKS AND EQUIPMENT				
	220-35-444067	STREET SWEEPER	40,243	40,243	40,243	40,243
	220-35-444071	LIGHT DUTY TRUCKS				
	220-35-444072	MOWING EQUIPMENT				
<b>TOTAL CAPITAL OUTLAYS</b>			40,243	40,243	40,243	40,243
<b>TOTAL DEPARTMENT BUDGET AS PROPOSED</b>			2,138,784	2,321,945	2,315,829	2,315,829

Prescribed by the Department of Local Government Finance						
Approved by the State Board of Accounts						
Budget Form 1 (Rev. 2002)						
PROPOSED BUDGET						
FOR THE FISCAL YEAR 2008						
Budget Form 1 (Rev. 2002)						
	FUND-DEPT.	DEPARTMENT	REWORKED	DEPARTMENT	FINANCE	COUNCIL
	ACCT.#S	DESCRIPTION	DLGF	PROPOSED	COMM.	APPROVED
			2007	2008	2008	2,008
<b>CITY ENGINEER</b>						
<b>PERSONAL</b>						
	220-37-411012	ASST CITY ENGINEER	36,098	37,000	36,098	36,098
	220-37-411035	PROJECT MANAGER	31,600	32,806	32,806	32,806
	220-37-411141	SECRETARY I	28,138	28,808	28,808	28,808
	220-37-411042	URBAN FORESTER	34,191	35,254	35,254	35,254
	220-37-413025	HEALTH INSURANCE	50,250	38,250	38,250	38,250
	220-37-413026	LIFE INSURANCE		504	504	504
	220-37-413011	SOCIAL SECURITY	8,062	8,300	8,244	8,244
	220-37-413015	MEDICARE	1,886	1,941	1,928	1,928
	220-37-413017	PERF	7,000	8,366	53	53
<b>TOTAL PERSONAL SERVICES</b>			197,225	191,229	181,945	181,945
<b>SUPPLIES</b>						
	220-37-422173	OTHER SUPPLIES	500	500	500	500
<b>TOTAL SUPPLIES</b>			500	500	500	500
<b>OTHER SERVICES &amp; CHARGES</b>						
	220-37-436015	MAINTENANCE	500	500	500	500
	220-37-434011	INSURANCE	0	3,766	3,766	3,766
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>			500	4,266	4,266	4,266
<b>TOTAL DEPARTMENT BUDGET AS PROPOSED</b>			198,225	195,995	186,711	186,711
<b>TOTAL BUDGET FUND 220</b>			2,337,009	2,517,940	2,502,540	2,502,540

Prescribed by the Department of Local Government Finance						
Approved by the State Board of Accounts						
Budget Form 1 (Rev. 2002)						
CITY OF MUNCIE						
PROPOSED BUDGET						
FOR THE FISCAL YEAR 2008						
	FUND-DEPT.	DEPARTMENT	COUNCIL APPROVED 2007	DEPARTMEN PROPOSED 2008	FINANCE COMM. 2008	COUNCIL APPROVED 2008
	ACCT.#'S	DESCRIPTION				
<b>LOCAL ROAD AND STREET</b>						
	221-35-439071	OTHER SERVICES & CHGS.	628,604	590,552	590,552	590,552
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>			628,604	590,552	590,552	590,552
<b>TOTAL BUDGET FUND 221</b>			628,604	590,552	590,552	590,552



Prescribed by the Department of Local Government Finance						
Approved by the State Board of Accounts						
Budget Form 1 (Rev. 2002)						
CITY OF MUNCIE						
PROPOSED BUDGET						
FOR THE FISCAL YEAR 2008						
			COUNCIL	DEPARTMENT	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	COMM.	APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008
<b>MUNCIE POLICE TRAINING FUND</b>						
<b>OTHER SERVICES &amp; CHARGES</b>						
	243-20-439071	MUNCIE POL TRAINING FUND	75,000	75,000	75,000	75,000
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>						
			75,000	75,000	75,000	75,000
<b>TOTAL BUDGET FUND 247</b>						
			75,000	75,000	75,000	75,000

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Prescribed by the Department of Local Government Finance						
Approved by the State Board of Accounts						
Budget Form 1 (Rev. 2002)						
CITY OF MUNCIE						
PROPOSED BUDGET						
FOR THE FISCAL YEAR 2008						
	FUND-DEPT.	DEPARTMENT	COUNCIL APPROVED	DEPARTMENT PROPOSED	FINANCE COMM.	COUNCIL APPROVED
	ACCT.#S	DESCRIPTION	2007	2008	2008	2008
<b>CLERKS PERPETUATION FUND</b>						
<b>OTHER SERVICES &amp; CHARGES</b>						
	246-05-439071	Clerk Perpetuation Fund	100,000	100,000	100,000	100,000
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>						
			100,000	100,000	100,000	100,000
<b>TOTAL BUDGET FUND 247</b>						
			100,000	100,000	100,000	100,000

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Prescribed by the Department of Local Government Finance						
Approved by the State Board of Accounts						
Budget Form 1 (Rev. 2002)						
CITY OF MUNCIE						
PROPOSED BUDGET						
FOR THE FISCAL YEAR 2008						
	FUND-DEPT.	DEPARTMENT	COUNCIL APPROVED	DEPARTMENT PROPOSED	FINANCE COMM.	COUNCIL APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008
<b>LAW ENFORCEMENT CONTINUING EDUCATION FUND</b>						
<b>OTHER SERVICES &amp; CHARGES</b>						
	267-05-439071	LECE TRAINING FUND	100,000	100,000	100,000	100,000
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>			100,000	100,000	100,000	100,000
<b>TOTAL BUDGET FUND 267</b>			100,000	100,000	100,000	100,000

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Approved by the State Board of Accounts						
Budget Form 1 (Rev. 2002)						
CITY OF MUNCIE						
PROPOSED BUDGET						
FOR THE FISCAL YEAR 2008						
	FUND-DEPT.	DEPARTMENT	COUNCIL APPROVED	DEPARTMENT PROPOSED	FINANCE COMM.	COUNCIL APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2,008	2,008
<b>EDIT FUND</b>		<b>OTHER SERVICES &amp; CHARGES</b>				
	296-19-438019	DEBT SERVICE/ HORIZON CENTER				
	296-19-439016	MUNCIE CLEAN & BEAUTIFUL				
	296-19-439018	TRAFFIC LITE UPGRADE				
	296-19-439020	CELEBRATE THE CITY				
	296-19-439073	FIRE HOUSE MODIFICATIONS				
	296-19-438011	STREET GARAGE DEBT SERVICE				
	296-19-439076	PARK IMPROVEMENT				
	296-19-439078	UPGRADE TRAFFIC ISLANDS				
	296-19-439070	MAYORS EDIT PLAN				
	<b>TOTAL OTHER SERVICES &amp; CHARGES</b>		1,507,461	1,507,461	1,507,461	1,507,461
	<b>TOTAL BUDGET FUND 296</b>		1,507,461	1,507,461	1,507,461	1,507,461

Prescribed by the Department of Local Government Finance						
Approved by the State Board of Accounts						
CITY OF MUNCIE						
PROPOSED BUDGET						
FOR THE FISCAL YEAR 2008						
Budget Form 1 (Rev. 2002)						
	FUND-DEPT.	DEPARTMENT	COUNCIL APPROVED	DEPARTMEN PROPOSED	FINANCE COMM.	COUNCIL APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2,008	2,008
<b>BOND GENERAL SINKING FUND</b>						
<b>OTHER SERVICES &amp; CHARGES</b>						
	311-03-437015	JUSTICE CENTER LEASE	52,530	52,530	52,530	52,530
	311-03-437017	CITY HALL LEASE				
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>			<b>52,530</b>	<b>52,530</b>	<b>52,530</b>	<b>52,530</b>
<b>TOTAL BUDGET FUND 311</b>			<b>52,530</b>	<b>52,530</b>	<b>52,530</b>	<b>52,530</b>

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Approved by the State Board of Accounts						
Budget Form 1 (Rev. 2002)						
CITY OF MUNCIE						
PROPOSED BUDGET						
FOR THE FISCAL YEAR 2008						
			COUNCIL	DEPARTMENT	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	COMM.	APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008
<b>CUMULATIVE CAPITAL IMPROVEMENT FUND</b>						
<b>OTHER SERVICES &amp; CHARGES</b>						
	411-03-439067	GENERAL FUND	236,679	236,679	236,679	236,679
	411-03-439068	OFF STREET PARKING				
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>			236,679	236,679	236,679	236,679
<b>TOTAL BUDGET FUND 411</b>			236,679	236,679	236,679	236,679

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Budget Form 1 (Rev. 2002)						
CITY OF MUNCIE						
PROPOSED BUDGET						
FOR THE FISCAL YEAR 2008						
	FUND-DEPT.	DEPARTMENT	REWORKED DLGF	DEPARTMENT PROPOSED	FINANCE COMM.	COUNCIL APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008
<b>FIRE PENSION FUND</b>						
<b>PERSONAL SERVICES</b>						
	715-21-411141	SECRETARY	3,893	3,992	3,992	3,992
	715-21-413011	SOCIAL SECURITY	241	248	248	248
	715-21-413015	MEDICARE	56	58	58	58
<b>TOTAL PERSONAL SERVICES</b>			4,190	4,298	4,298	4,298
<b>SUPPLIES</b>						
	715-21-421011	OFFICE SUPPLIES	500	500	500	500
<b>TOTAL SUPPLIES</b>			500	500	500	500
<b>OTHER SERVICES &amp; CHARGES</b>						
	715-21-439078	PENSION TO RETIREES	2,382,198	1,679,893	1,679,893	1,679,893
	715-21-439080	PENSION TO ELIGIBLES				
	715-21-439081	PENSION TO DROP'S	870,383	851,491	851,491	851,491
	715-21-439082	PENSION TO DEPENDENTS	501,278	630,155	630,155	630,155
	715-21-439086	DEATH BENEFITS	63,000	81,000	81,000	81,000
	715-21-439085	DISABILITY BENEFITS	46,773	48,698	48,698	48,698
	715-21-431011	MEDICAL EXAMS & TESTS	40,000	20,000	20,000	20,000
	715-21-413025	HEALTH INSURANCE	975,000	768,000	768,000	768,000
	715-21-413027	SUPPLEMENTAL PREMIUM	199,032	219,600	219,600	219,600
	715-21-432021	TRAVEL	1,000	1,000	1,000	1,000
	715-21-432011	POSTAGE	600	600	600	600
	715-21-439075	INTEREST EXPENSE	1,500	5,000	5,000	5,000
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>			5,080,764	4,305,437	4,305,437	4,305,437
<b>TOTAL BUDGET FUND 715</b>			5,085,454	4,310,235	4,310,235	4,310,235

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Budget Form 1 (Rev. 2002)						
CITY OF MUNCIE						
PROPOSED BUDGET						
FOR THE FISCAL YEAR 2008						
			REWORKED	DEPARTMEN	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	COMM.	APPROVED
	ACCT.#S	DESCRIPTION	2007	2008	2008	2008
<b>POLICE PENSION FUND</b>						
<b>PERSONAL SERVICES</b>						
	717-20-411141	SECRETARY	3,893	3,992	3,992	3,992
	717-20-413011	SOCIAL SECURITY	241	248	248	248
	717-20-413015	MEDICARE	56	58	58	58
<b>TOTAL PERSONAL SERVICES</b>			<b>4,190</b>	<b>4,298</b>	<b>4,298</b>	<b>4,298</b>
<b>SUPPLIES</b>						
	717-20-421011	OFFICE SUPPLIES/PRINTING	400	400	400	400
<b>TOTAL SUPPLIES</b>			<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>
<b>OTHER SERVICES &amp; CHARGES</b>						
	717-20-439078	PENSION TO RETIREES	2,104,392	1,995,097	1,995,097	1,995,097
	717-20-439080	PENSION TO ELIGIBLES		31,866	31,866	31,866
	717-20-439081	DROP PAID EXPENSE	100,000			
	717-20-439082	PENSION TO DEPENDENTS	538,082	587,575	587,575	587,575
	717-20-439086	DEATH BENEFITS	36,000	36,000	36,000	36,000
	717-20-439085	DISABILITY BENEFITS	31,116	31,866	31,866	31,866
	717-20-431011	MEDICAL EXAMS & TESTS	10,000	10,000	10,000	10,000
	717-20-413025	HEALTH INSURANCE	1,398,000	1,300,000	1,300,000	1,300,000
	717-20-413027	SUPPLEMENTAL PREMIUM	186,000	230,400	230,400	230,400
	717-20-432021	TRAVEL	500	500	500	500
	717-20-432011	POSTAGE	500	500	500	500
	717-20-439091	PREMIUM ON OFFICIAL BOND	150	150	150	150
	717-20-439075	INTEREST EXPENSE	1,500	5,000	5,000	5,000
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>			<b>4,406,240</b>	<b>4,228,954</b>	<b>4,228,954</b>	<b>4,228,954</b>
<b>CAPITAL OUTLAYS</b>						
	717-20-444025	COMPUTER& PRINTER				
<b>TOTAL CAPITAL OUTLAYS</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET FUND 717</b>			<b>4,410,830</b>	<b>4,233,649</b>	<b>4,233,652</b>	<b>4,233,652</b>



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CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN  
 GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A	-X-	B	-X-
	1-Jul-07 TO 31-Dec-07	Department of Local Government Finance	1-Jan-08 TO 31-Dec-08	Department of Local Government Finance
<b>OTHER TAXES:</b>				
0201 Intangibles Tax-Financial Inst Tax	175,000		175,000	
0202 Auto and Aircraft Excise Tax	725,000		725,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)	1,142,877		3,075,000	
0217 Commercial Vehicle Excise Tax	82,000		82,000	
<b>LICENSES AND PERMITS:</b>				
3101 Transient & Solicitors Lic.	355		1,000	
Demolition Permit			8,000	
HVAC,Plumbing, Electrical,Permit Licenses	24,036		52,000	
Licenses	8,950		20,000	
3201 Building Permits	15,613		40,000	
Sign Permit & Taxi License	3,585		5,000	
3202 Street and Curb Cut Permits	5,299		15,000	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax	66,756		130,814	
1503 Cigarette Tax Distributions - General	34,389		64,733	
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts	150,000		150,000	
2501 Dog Pound Receipts	26,124		60,000	
Animal Shelter Contract - Co. Reimbursement				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees	105,339		300,000	
4104 Ordinance Violations(70,000. to MVH)				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments	20,000		50,000	
Reimbursements-River Boat Distribution	420,000		425,198	
6105 Transfer Rainy Day Fund				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer from Parking Meter Fund				
5202 Transfer From CCIF	125,269		236,679	
5205 Transfer From _____ Utility Cable Commission	154,021		340,000	
Garnishment & Child Supp Fees	1,364		2,500	
Computer & Acctg Serv - MSD	50,000		100,000	
Reimbursements			25,000	
Urban Forestry Grant				
Miscellaneous Revenue	209,435		505,000	
Parking Lots	9,896		20,000	
False Alarm Fines	2,700		5,000	
<b>9999 TOTAL COLUMNS A &amp; B</b>	<b>3,558,008</b>		<b>6,612,924</b>	

Note: Col A is for the period from July 1 to December 31 of the present year  
 Col B is for the period from January 1 to December 31 of the incoming year.  
 Col X is reserved for the Department of Local Government Finance  
 (CAGIT) means County Adjusted Gross Income Tax

ESTIMATE OF MISCELLANEOUS REVENUE - PARK FUND FROM SOURCES OTHER THAN  
GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A	-X-	B	-X-
	1-Jul-07 TO 31-Dec-07	Department of Local Government Finance	1-Jan-08 TO 31-Dec-08	Department of Local Government Finance
<b>OTHER TAXES:</b>				
0201 Intangibles Tax-Financial Inst Tax	8,400		8,400	
0202 Auto and Aircraft Excise Tax	34,000		34,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
0217 CVET	3,900		3,900	
<b>LICENSES AND PERMITS:</b>				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer from Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
Additional Ticket Revenue				
Swimming	6,017		12,000	
Fishing	550		800	
Boats & Cabin Rent, Camping	9,928		135,000	
Dock & Sailboat Rents	1,000		250,000	
Ramp Fees	2,200		8,000	
Concessions & Permits	260		400	
Sales Tax Collected				
Miscellaneous Revenue	8,355		19,748	
<b>9999 TOTAL COLUMNS A &amp; B</b>	<b>\$74,610</b>		<b>\$472,248</b>	

Note: Col A is for the period from July 1 to December 31 of the present year  
 Col B is for the period from January 1 to December 31 of the incoming year.  
 Col X is reserved for the State Board of Tax Commissioners adjustments  
 (CAGIT) means County Adjusted Gross Income Tax

ESTIMATE OF MISCELLANEOUS REVENUE - CEMETERY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A	-X-	B	-X-
	1-Jul-07 TO 31-Dec-07	Department of Local Government Finance	1-Jan-08 TO 31-Dec-08	Department of Local Government Finance
<b>OTHER TAXES:</b>				
0201 Intangibles Tax-Financial Inst Tax	2,950		2,950	
0202 Auto and Aircraft Excise Tax	12,000		12,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
0217 CVET	1,350		1,350	
<b>LICENSES AND PERMITS:</b>				
3101 Heating & Cooling Lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer from Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
Additional Ticket Revenue				
Opening and Closing Graves	30,000		60,000	
Vault Sales	2,400		6,000	
Lot Sales	7,702		25,000	
Transfers from Pre-need				
Interest and Misc.				
Miscellaneous Revenue	4,291		10,143	
<b>9999 TOTAL COLUMNS A &amp; B</b>	<b>\$60,693</b>		<b>\$117,443</b>	

Note: Col A is for the period from July 1 to December 31 of the present year  
 Col B is for the period from January 1 to December 31 of the incoming year.  
 Col X is reserved for the State Board of Tax Commissioners adjustments  
 (CAGIT) means County Adjusted Gross Income Tax

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ID YEAR CO TYPE KEY  
 CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - M.V.H. FUND FROM SOURCES OTHER THAN  
 GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A 1-Jul-07 TO 31-Dec-07	-X- Department of Local Government Finance	B 1-Jan-08 TO 31-Dec-08	-X- Department of Local Government Finance
<b>OTHER TAXES:</b>				
0201 Intangibles Tax-Financial Inst Tax				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
<b>LICENSES AND PERMITS:</b>				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions	799,046		1,719,465	
1417 Local Road and Street (mvh 1)	114,158		114,158	
1600 State payments in Lieu of Taxes(mvh2) "Special 1c Gas Tax"	91,705		91,705	
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
MAJOR MOVES	464,698			
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer from Parking				
5202 Transfer From EDIT				
5205 Transfer From _____ Utility				
Additional Ticket Revenue				
Urban Forrestry grant	17,618		18,059	
Computer & Acctg Serv - MSD				
Sweeping/State Highway	3,480		3,480	
City Auction				
Parking Violations	31,270		30,000	
Weed Mowing Lots	14,666		40,000	
MISCELLANEOUS REVENUE:	\$19,913		\$40,813	
9999 TOTAL COLUMNS A & B	\$1,556,554		\$2,057,680	

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ESTIMATE OF MISCELLANEOUS REVENUE - L.R.S. FUND FROM SOURCES OTHER THAN  
GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A 1-Jul-07 TO 31-Dec-07	-X- Department of Local Government Finance	B 1-Jan-08 TO 31-Dec-08	-X- Department of Local Government Finance
<b>OTHER TAXES:</b>				
0201 Intangibles Tax-Financial Inst Tax				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
<b>LICENSES AND PERMITS:</b>				
3101 Heating & Cooling Lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
	275,395		590,552	
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer from Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
Additional Ticket Revenue				
Garnishment & Child Supp Fees				
Computer & Acctg Serv - MSD				
Reimbursements				
City Auction				
Parking Lots				
<b>9999 TOTAL COLUMNS A &amp; B</b>	<b>\$275,395</b>		<b>\$590,552</b>	

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DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LECE FUND FROM SOURCES OTHER THAN  
 GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A 1-Jul-07 TO 31-Dec-07	-X- Department of Local Government Finance	B 1-Jan-08 TO 31-Dec-08	-X- Department of Local Government Finance
<b>OTHER TAXES:</b>				
0201 Intangibles Tax-Financial Inst Tax				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
<b>LICENSES AND PERMITS:</b>				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer from Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
Additional Ticket Revenue				
Garnishment & Child Supp Fees				
Computer & Acctg Serv - MSD				
Reimbursements				
Copies and Reports,Traffic Tickets,Training	50,000		100,000	
<b>9999 TOTAL COLUMNS A &amp; B</b>	<b>\$50,000</b>		<b>\$100,000</b>	

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ID YEAR CO TYPE KEY

ESTIMATE OF MISCELLANEOUS REVENUE - EDIT FUND FROM SOURCES OTHER THAN  
 GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A	-X-	B	-X-
	1-Jul-07 TO 31-Dec-07	Department of Local Government Finance	1-Jan-08 TO 12/31/20087	Department of Local Government Finance
<b>OTHER TAXES:</b>				
0201 Intangibles Tax-Financial Inst Tax				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
County Economic Development Income Tax	736,120		1,507,461	
<b>LICENSES AND PERMITS:</b>				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer from Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
Additional Ticket Revenue				
Garnishment & Child Supp Fees				
Computer & Acctg Serv - MSD				
Reimbursements				
City Auction				
Parking Lots				
<b>9999 TOTAL COLUMNS A &amp; B</b>	<b>\$736,120</b>		<b>\$1,507,461</b>	

Note: Col A is for the period from July 1 to December 31 of the present year  
 Col B is for the period from January 1 to December 31 of the incoming year.  
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ESTIMATE OF MISCELLANEOUS REVENUE - BOND FUND FROM SOURCES OTHER THAN  
GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A 1-Jul-07 TO 31-Dec-07	-X- Department of Local Government Finance	B 1-Jan-08 TO 31-Dec-08	-X- Department of Local Government Finance
<b>OTHER TAXES:</b>				
0201 Intangibles Tax-Financial Inst Tax	330		330	
0202 Auto and Aircraft Excise Tax	1,200		1,200	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
0217 CVET	150		150	
<b>LICENSES AND PERMITS:</b>				
3101 Heating & Cooling Lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on investments				
6200 Rental Property				
Sale of Property				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer from Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
Additional Ticket Revenue				
Garnishment & Child Supp Fees				
Computer & Acctg Serv - MSD				
Reimbursements				
City Auction				
Parking Lots				
<b>9999 TOTAL COLUMNS A &amp; B</b>	<b>\$1,680</b>		<b>\$1,680</b>	

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ID YEAR CO TYPE KEY

CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CCIF FUND FROM SOURCES OTHER THAN  
 GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A 1-Jul-07 TO 31-Dec-07	-X- Department of Local Government Finance	B 1-Jan-08 TO 31-Dec-08	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Intangibles Tax-Financial Inst Tax				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF	122,723		236,679	
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
Additional Ticket Revenue				
Garnishment & Child Supp Fees				
Computer & Acctg Serv - MSD				
Reimbursements				
City Auction				
Parking Lots				
9999 TOTAL COLUMNS A & B	\$122,723		\$236,679	

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506 2008 — 3

ID YEAR CO TYPE KEY

CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A	-X-	B	-X-
	1-Jul-07 TO 31-Dec-07	Department of Local Government Finance	1-Jan-08 TO 31-Dec-08	Department of Local Government Finance
<b>OTHER TAXES:</b>				
0201 Intangibles Tax-Financial Inst Tax	21,800		21,800	
0202 Auto and Aircraft Excise Tax	90,000		90,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
0217 CVET	10,000		10,000	
<b>LICENSES AND PERMITS:</b>				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension	468,032		1,300,000	
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
Pension Relief per IC 5-13-12-4				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer from Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Pension DROP Fund				
<b>Additional Ticket Revenue</b>				
Employee Contributions-Perf	5,545			
Employee Contributions-Health Ins.	67,295		134,589	
Employee Contributions-Medicare.				
City Auction				
Parking Lots				
<b>9999 TOTAL COLUMNS A &amp; B</b>	<b>\$662,672</b>		<b>\$1,556,389</b>	

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506 2008 — 3

ID YEAR CO TYPE KEY  
 CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A	-X-	B	-X-
	1-Jul-07 TO 31-Dec-07	Department of Local Government Finance	1-Jan-08 TO 31-Dec-08	Department of Local Government Finance
<b>OTHER TAXES:</b>				
0201 Intangibles Tax-Financial Inst Tax	27,500		27,500	
0202 Auto and Aircraft Excise Tax	110,000		110,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
0217 CVET	12,600		12,600	
<b>LICENSES AND PERMITS:</b>				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension	668,191		1,400,000	
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
Pension Relief per IC 5-13-12-4				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer from Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Pension DROP Fund				
Employee Contributions-Perf				
Employee Contributions-Health Ins.	143,540		311,003	
Employee Contributions-Medicare.				
Reimbursements-River Boat Distribution				
City Auction				
Parking Lots				
<b>9999 TOTAL COLUMNS A &amp; B</b>	<b>\$961,831</b>		<b>\$1,861,103</b>	

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NOTICE IS HEREBY GIVEN THE TAXPAYERS OF MUNCIE INDIANA, THAT THE COMMON COUNCIL OF MUNCIE INDIANA AT 300 NORTH HIGH STREET ON SEPTEMBER 10, 2007 AT 6:15 P.M. WILL CONDUCT A PUBLIC HEARING ON THE BUDGET. FOLLOWING THIS MEETING, ANY TEN OR MORE TAXPAYERS MAY OBJECT TO A BUDGET, TAX RATE, OR TAX LEVY BY FILING AN OBJECTION PETITION WITH THE PROPER OFFICERS OF THE POLITICAL SUBDIVISION WITHIN SEVEN DAYS AFTER THE HEARING.. THE OBJECTING PETITION MUST IDENTIFY THE PROVISIONS OF THE BUDGET, TAX RATE OR TAX LEVY THAT TAXPAYERS OBJECT TO. IF A PETITION IS FILED, THE POLITICAL SUBDIVISION SHALL ADOPT WITH ITS BUDGET A FINDING CONCERNING THE OBJECTIONS FILED AND TESTIMONY PRESENTED. FOLLOWING THE AFOREMENTIONED MEETING, THE COUNCIL WILL MEET AT 300 NORTH HIGH STREET ON SEPTEMBER 24, 2007 AT 5:00 P.M. TO ADOPT THE FOLLOWING BUDGET.

**BUDGET ESTIMATE**

**ESTIMATED NET ASSESSED VALUATION \$1,669,800,000**

COMPLETE DETAILS OF BUDGET ESTIMATES BY FUND AND/OR DEPARTMENT MAY BE SEEN AT THE COUNTY AUDITOR, CITY CONTROLLER, CLERK TREASURER'S OR FIRE PROTECTION DISTRICT OFFICES.

1 FUND NAME	2 BUDGET ESTIMATE	3 MAXIMUM ESTIMATED FUNDS TO BE RAISED (INCLUDING APPEALS AND LEVIES EXEMPT FROM MAXIMUM LEVY LIMITATIONS)	4 EXCESS LEVY APPEALS (INCLUDED IN COLUMN 3)	5 CURRENT TAX LEVY
GENERAL	24,981,535	19,219,680		18,859,874
PARK	1,486,956	1,002,080		892,435
FIRE PENSION	4,310,235	3,520,003		2,295,097
POLICE PENSION	4,233,652	3,720,003		2,890,672
CEMETERY	456,983	312,302		313,558
DEBT SINKING	52,530	52,323		35,252
M.V.H.	2,502,540			

1 FUND NAME	2 BUDGET ESTIMATE	3 MAXIMUM ESTIMATED FUNDS TO BE RAISED (INCLUDING APPEALS AND LEVIES EXEMPT FROM MAXIMUM LEVY LIMITATIONS)	4 EXCESS LEVY APPEALS (INCLUDED IN COLUMN 3)	5 CURRENT TAX LEVY
L.R.S.	590,552			
E.D.I.T	1,507,461			
L.E.C.E	100,000			
C.C.I.F.	236,679			
MUNCIE RDC (TIR)	0	220,000		159,555
TOTAL	40,459,123	28,046,391	0	25,446,443

THE 2008 ESTIMATED MAXIMUM LEVY LIMITATION FOR THIS UNIT IS \$26,766,000

THE PROPERTY TAX REPLACEMENT CREDIT USED TO REDUCE THE RATE FOR THIS UNIT IS     0    

TAXPAYERS APPEARING AT THE HEARING SHALL HAVE THE OPPORTUNITY TO BE HEARD. PURSUANT TO I.C. 6-1.1-17-13, AFTER THE TAX LEVIES HAVE BEEN DETERMINED, FIXED BY THE APPROPRIATE GOVERNING BODY, AND THE TAX RATES PUBLISHED BY THE COUNTY AUDITOR, TEN (10) OR MORE TAXPAYERS OR ONE (1) TAXPAYER THAT OWNS PROPERTY THAT REPRESENTS AT LEAST TEN PERCENT (10%) OF THE TAXABLE ASSESSED VALUATION IN THE POLITICAL SUBDIVISION MAY INITIATE AN APPEAL FROM THE COUNTY BOARD OF TAX ADJUSTMENTS ACTION ON A POLITICAL SUBDIVISIONS BUDGET BY FILING A STATEMENT OF THEIR OBJECTIONS WITH THE COUNTY AUDITOR. THE STATEMENT MUST BE FILED NOT LATER THAN TEN (10) DAYS AFTER THE PUBLICATION OF THE NOTICE. THE STATEMENT SHALL SPECIFICALLY IDENTIFY THE PROVISIONS OF THE BUDGET AND TAX LEVY TO WHICH THE TAXPAYERS OBJECT. THE COUNTY AUDITOR SHALL FORWARD THE STATEMENT, WITH THE BUDGET, TO THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE.

AUGUST 22, 2007

  
 City Controller  
 Mary Ann C Kratochvil

BUDGET REPORT FOR

504 2007 3  
 ID YEAR CO TYPE KEY

CITY OF MUNCIE  
 TAXING UNIT

DELAWARE  
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1 1 1 1

FUND: GENERAL FUND

1 0 1

DEPARTMENT: MAYOR

FUNCTION:

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

277,747			
6,800			
38,642			
323,189			

1 1 1 1

FUND: GENERAL FUND

1 0 1

DEPARTMENT: DEPUTY MAYOR

FUNCTION:

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

-			

1 1 1 1

FUND: GENERAL FUND

1 0 1

DEPARTMENT: FINANCE

FUNCTION:

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

-			

BUDGET REPORT FOR

504 2007 3  
 ID YEAR CO TYPE KEY

CITY OF MUNCIE  
 TAXING UNIT

DELAWARE  
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL FUND

1 | 0 | 1 DEPARTMENT: ACCOUNTING FUNCTION:

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

369,172			
6,000			
24,853			
400,025			

FUND: GENERAL FUND

1 | 0 | 1 DEPARTMENT: CITY CLERK FUNCTION:

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

344,143			
5,500			
25,293			
374,936			

FUND: GENERAL FUND

1 | 0 | 1 DEPARTMENT: DATA PROCESSING FUNCTION:

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

31,000			
255,000			
286,000			

504 2007 3  
 ID YEAR CO TYPE KEY

BUDGET REPORT FOR

CITY OF MUNCIE

DELAWARE

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL FUND

1 | 0 | 1

DEPARTMENT: LAW

FUNCTION:

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

150,000			
150,000			

FUND: GENERAL FUND

1 | 0 | 1

DEPARTMENT: CITY COURT

FUNCTION:

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

292,169			
2,000			
22,654			
316,823			

FUND: GENERAL FUND

1 | 0 | 1

DEPARTMENT: BUILDING DEPARTMENT

FUNCTION:

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

317,440			
11,400			
40,382			
369,222			

BUDGET REPORT FOR

504 2007 3  
 ID YEAR CO TYPE KEY

CITY OF MUNCIE  
 TAXING UNIT

DELAWARE  
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL FUND

1 | 0 | 1 DEPARTMENT: COMMON COUNCIL FUNCTION:

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

127,169			
71,644			
198,813			

FUND: GENERAL FUND

1 | 0 | 1 DEPARTMENT: PERSONNEL FUNCTION:

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

122,040			
2,550			
7,834			
132,424			

FUND: GENERAL FUND

1 | 0 | 1 DEPARTMENT: ANIMAL SHELTER FUNCTION:

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

323,559			
89,500			
39,979			
453,038			



BUDGET REPORT FOR

504 2007 3  
 ID YEAR CO TYPE KEY

CITY OF MUNCIE  
 TAXING UNIT

DELAWARE  
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL FUND

1 | 0 | 1 DEPARTMENT: MERIT COMMISSION FUNCTION:

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

6,620			
300			
32,094			
39,014			

FUND: GENERAL FUND

1 | 0 | 1 DEPARTMENT: CIVIL DEFENSE FUNCTION:

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

5,200			
5,200			

FUND: GENERAL FUND

1 | 0 | 1 DEPARTMENT: HUMAN RIGHTS FUNCTION:

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

151,406			
600			
12,326			
164,332			

BUDGET REPORT FOR

504 2008 3  
 ID YEAR CO TYPE KEY

CITY OF MUNCI  
 TAXING UNIT

DELAWARE  
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL FUND

1 0 1 DEPARTMENT: BOARD OF WORKS FUNCTION:

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

1,958,422			
1,958,422			

FUND: GENERAL FUND

1 0 1 DEPARTMENT: POLICE FUNCTION:

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

9,095,891			
389,000			
744,885			
10,229,776			

FUND: GENERAL FUND

1 0 1 DEPARTMENT: FIRE FUNCTION:

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

8,402,588			
85,000			
1,081,433			
11,300			
9,580,321			

24,981,535	FUND GENERAL TOTAL		-
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ONLY IF DEPARTMENTAL;

BUDGET REPORT FOR

504 2008 3  
 ID YEAR CO TYPE KEY

CITY OF MUNCIE  
 TAXING UNIT

DELAWARE  
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

□ □ □ □

FUND: PARK OPERATING

2 | 0 | 1

DEPARTMENT: PARK

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

681,830			
73,500			
142,524			
897,854			

□ □ □ □

FUND: PARK OPERATING

2 | 0 | 1

DEPARTMENT: RECREATION CTRS

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

62,000			
62,000			

□ □ □ □

FUND: PARK OPERATING

2 | 0 | 1

DEPARTMENT: PRAIRIE CREEK

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

383,236			
66,741			
77,125			
527,102			

1,486,956

FUND TOTAL  
 (ONLY IF DEPARTMENTAL)

0

BUDGET REPORT FOR

504 2008 3  
 ID YEAR CO TYPE KEY

CITY OF MUNCIE  
 TAXING UNIT

DELAWARE  
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: CEMETERY OPERATING

2 | 1 | 5 DEPARTMENT: CEMETERY FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

395,721			
27,700			
33,562			
456,983			

FUND: LOCAL ROAD & STREET

2 | 2 | 1 DEPARTMENT: LRS FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

590,552			
590,552			

FUND: E.D.I.T.

2 | 9 | 6 DEPARTMENT: EDIT FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

1,507,461			
1,507,461			

FUND \_\_\_\_\_ TOTAL \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

504 2008 3  
 ID YEAR CO TYPE KEY

BUDGET REPORT FOR

CITY OF MUNCIE  
 TAXING UNIT

DELAWARE  
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: MOTOR VEHICLE HIGHWAY

2 2 0 DEPARTMENT: OF PUBLIC WORKS FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

1,587,575			
426,000			
262,011			
40,243			
2,315,829			

FUND: MOTOR VEHICLE HIGHWAY

2 2 0 DEPARTMENT: ENGINEERING FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

181,945			
500			
4,266			
186,711			

FUND: MOTOR VEHICLE HIGHWAY

2 2 0 FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL


FUND M.V.H. OPERATING TOTAL -  
 (ONLY IF DEPARTMENTALIZED) 2,502,540

BUDGET REPORT FOR

504 2008 3  
 ID YEAR CO TYPE KEY

CITY OF MUNCIE  
 TAXING UNIT

DELAWARE  
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: DEBT SINKING FUND

3 | 1 | 1

DEPARTMENT: DEBT FUND

FUNCTION: \_\_\_\_\_

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICE AND CHARGES
- 400000 CAPITAL OUTLAY
- 9999 TOTAL

52,530			
52,530			

FUND: Law Enforcement Continuing Education

2 | 4 | 7

DEPARTMENT: LECE

FUNCTION: \_\_\_\_\_

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICE AND CHARGES
- 400000 CAPITAL OUTLAY
- 9999 TOTAL

100,000			
100,000			

FUND: RAINY DAY FUND

1 | 0 | 2

DEPARTMENT: RAINY DAY FUND

FUNCTION: \_\_\_\_\_

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICE AND CHARGES
- 400000 CAPITAL OUTLAY
- 9999 TOTAL


FUND \_\_\_\_\_ TOTAL \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

504 2008 3  
 ID YEAR CO TYPE KEY

CITY OF MUNCIE  
 TAXING UNIT

DELAWARE  
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

|||||

FUND: FIRE PENSION

7|1|5

DEPARTMENT: FIRE PENSION

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

4,298			
500			
4,305,437			
4,310,235			

|||||

FUND: POLICE PENSION

7|1|7

DEPARTMENT: POLICE PENSION

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

4,298			
400			
4,228,954			
4,233,652			

|||||

FUND: CUMULATIVE CAPITAL IMPROVEMENT

4|1|1

DEPARTMENT: CCIF

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICE AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

236,679			
236,679			

FUND \_\_\_\_\_ TOTAL \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

503 2008 101  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT City of Muncie COUNTY Delaware

FUND General Fund NET ASSESSED VALUATION \$ 1,669,800,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	24,981,535			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	14,389,858			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans	7,342,275			
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year		-	-	-
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	46,713,668	-	-	-
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	914,521			
7. Taxes to be collected, present year (December Settlement)	17,305,742			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	3,558,008			
b. Total Column B Budget Form 2	6,612,924			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	28,391,195		-	-
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	18,322,473		-	-
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	897,207		-	-
12. Amount to be raised by tax levy (add lines 10 and 11)	19,219,680		-	-
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	19,219,680		-	-
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	19,219,680		-	-
17. Net Tax Rate on each one hundred dollars for taxable property	\$ 1.1510		\$ -	\$ -



503 2008 201  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT City of Muncie COUNTY Delaware

FUND Park Fund NET ASSESSED VALUATION \$ 1,669,800,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 1,486,956			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 917,713			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, 4a and 4b)	\$ 2,404,669	\$ -	\$ -	\$ -
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$ 40,818			
7. Taxes to be collected, present year (December Settlement)	\$ 818,895			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2	\$ 74,610			
b. Total Column B Budget Form 2	\$ 472,248			
9. <b>TOTAL FUNDS</b> (add lines 6, 7, 8a and 8b)	\$ 1,406,571	\$ -	\$ -	\$ -
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$ 998,098			\$ -
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$ 3,982			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$ 1,002,080			\$ -
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$ 1,002,080			\$ -
15. Levy Excess Fund applied to current budget				
16. <del>2008</del> Amount to be raised	\$ 1,002,080			\$ 9/27/2007 -
17. Net Tax Rate on each one hundred dollars for taxable property	\$ 0.0601			\$ -

503 2008 215  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT City of Muncie COUNTY Delaware

FUND Beech Grove Cemetery Fund NET ASSESSED VALUATION \$ 1,669,800,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
<b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:</b>				
1. Total budget estimate for incoming year	\$ 456,983			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 233,716			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, 4a and 4b)	\$ 690,699			\$ -
<b>FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual cash balance, June 30 of present year (including cash investments)	\$ (87,432)			
7. Taxes to be collected, present year (December Settlement)	\$ 287,720			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2	\$ 60,693			
b. Total Column B Budget Form 2	\$ 117,443			
9. <b>TOTAL FUNDS</b> (add lines 6, 7, 8a and 8b)	\$ 378,424	\$ -	\$ -	\$ -
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$ 312,275	\$ -	\$ -	\$ -
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$ 27			\$ -
12. Amount to be raised by tax levy (add lines 10 and 11)	\$ 312,302			\$ -
13. Property Tax Replacement Credit from Local Option Tax				
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from line 12)	\$ 312,302			\$ -
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	\$ 312,302			\$ -
17. Net Tax Rate on each one hundred dollars for taxable property	\$ 0.0187			\$ -

503 2008 221  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT City of Muncie COUNTY Delaware

FUND Local Road and Street Fund NET ASSESSED VALUATION \$ 1,669,800,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 590,552			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 316,064			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$ 906,616			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$ 394,074			
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$ 275,395			
b. Total Column B Budget Form 2	\$ 590,552			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$ 1,260,021			
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$ (353,405)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$ 353,405			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property				

503 2008 220  
 ID YBAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT City of Muncie COUNTY Delaware

FUND Motor Vehicle Highway Fund NET ASSESSED VALUATION \$ 1,669,800,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)  
 (NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
<b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:</b>				
1. Total budget estimate for incoming year	\$ 2,516,375			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 1,143,730			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$ 3,660,105			\$ -
<b>FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual cash balance, June 30 of present year (including cash investments)	\$ 309,560			
7. Taxes to be collected, present year (December Settlement)				\$ -
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$ 1,556,554			
b. Total Column B Budget Form 2	\$ 2,057,680			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$ 3,923,794			\$ -
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$ (263,689)			\$ -
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$ 263,689			\$ -
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property				

Approved by the State Board of Accounts

503 2007 247  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT City of Muncie COUNTY Delaware

FUND Law Enforcement Continuing Ed. Fund NET ASSESSED VALUATION \$ 1,669,800,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)  
 (NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
<b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:</b>				
1. Total budget estimate for incoming year	\$ 100,000			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, 4a and 4b)	\$ 100,000			
<b>FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2	\$ 100,000			
9. <b>TOTAL FUNDS</b> (add lines 6, 7, 8a and 8b)	\$ 100,000			
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property				

Approved by the State Board of Accounts

503 2008 296  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT City of Muncie COUNTY Delaware

FUND E.D.I.T. Fund NET ASSESSED VALUATION \$ 1,669,800,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
<b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:</b>				
1. Total budget estimate for incoming year	\$ 1,507,461			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, 4a and 4b)				
<b>FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2	\$ 1,507,461			
9. <b>TOTAL FUNDS</b> (add lines 6, 7, 8a and 8b)	\$ 1,507,461			
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property				

503 2008 311  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT City of Muncie COUNTY Delaware

FUND City Bond General Sinking NET ASSESSED VALUATION \$ 1,669,800,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
<b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:</b>				
1. Total budget estimate for incoming year	\$ 52,530			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 26,265			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required(add lines 1, 2, 3, 4a and 4b)	\$ 78,795			
<b>FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY</b>				
6. Actual cash balance, June 30 of present year (including cash investments)	\$ 17,030			
7. Taxes to be collected, present year (December Settlement)	\$ 32,347			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2	\$ 1,680			
b. Total Column B Budget Form 2	\$ 1,680			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$ 52,737			
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$ 26,058			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$ 26,265			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$ 52,323			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$ 52,323			
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	\$ 52,323			
17. Net Tax Rate on each one hundred dollars for taxable property	\$ 0.0032			

503 2008 411  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT City of Muncie COUNTY Delaware

FUND Cumulative Capital Improvment Fund NET ASSESSED VALUATION \$ 1,669,800,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)  
 (NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
<b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:</b>				
1. Total budget estimate for incoming year				
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, 4a and 4b)				
<b>FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2	\$ 122,723			
b. Total Column B Budget Form 2	\$ 236,679			
9. <b>TOTAL FUNDS</b> (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property				



503 2008 715  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT City of Muncie COUNTY Delaware

FUND Fire Pension Fund NET ASSESSED VALUATION \$ 1,669,800,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)  
 (NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
<b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:</b>				
1. Total budget estimate for incoming year	\$ 4,310,235			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 2,404,645			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. <b>TOTAL FUNDS required</b> (add lines 1, 2, 3, 4a and 4b)	\$ 6,714,880			-
<b>FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual cash balance, June 30 of present year (including cash investments)	\$ (1,674,043)			
7. Taxes to be collected, present year (December Settlement)	\$ 2,652,469			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2	\$ 662,672			
b. Total Column B Budget Form 2	\$ 1,556,389			
9. <b>TOTAL FUNDS</b> (add lines 6, 7, 8a and 8b)	\$ 3,197,487			
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$ 3,517,393			-
11. Operating balance (not in excess of expense January 1 to Jun 30, less miscellaneous revenue for same period)	\$ 2,610			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$ 3,520,003			-
13. Property Tax Replacement Credit from Local Option Tax				
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from line 12)	\$ 3,520,003			\$ -
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	\$ 3,520,003			\$ -
17. Net Tax Rate on each one hundred dollars for taxable property	\$ 0.2108			\$ -

503 2008 717  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT City of Muncie

COUNTY Delaware

FUND Police Pension Fund

NET ASSESSED VALUATION \$ 1,669,800,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 4,233,652			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 2,144,197			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$ 6,377,849			\$ -
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$ (2,264,887)			
7. Taxes to be collected, present year (December Settlement)	\$ 2,105,971			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$ 961,831			
b. Total Column B Budget Form 2	\$ 1,861,103			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$ 2,664,018			\$ -
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$ 3,713,831			\$ -
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$ 6,172			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$ 3,720,003			\$ -
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$ 3,720,003			\$ -
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	\$ 3,720,003			\$ -
17. Net Tax Rate on each one hundred dollars for taxable property	\$ 0.2228			\$ -