## PROPOSED FINDINGS ON THE OBJECTING PETITIONS IN OPPOSITION TO THE 2008 CITY OF MUNCIE, INDIANA BUDGET

- That Objecting Petitions have been filed by Christopher N. Hiatt, Doug Ekerty, Randall L. Jacobsen, James Arnold, Scot A. Boyce and Bill J. Michael.
- 2. That the Petitions of Bill J. Michael and Scot A. Boyce lack the requisite number of signatures of taxpayers of the citizens of Muncie, IN pursuant to Ind. Code 6-1.1-17-5(b).
- 3. That, notwithstanding #2 above, all Petitions raise identical issues and the City of Muncie, Indiana 2008 Budget appropriations, provisions and corresponding tax rate and tax levy are within permissible limits under Indiana Law.

CITY OF MU PROPOSED FOR THE FI	BUDGET	Budget Form 1 (Rev. 2002)			31 (A)		
PROPOSED	BUDGET	Budget Form 1 (Rev. 2002)		<del></del>			
FOR THE FI	SLAL YEAR 70	00					
1	00/12 / 2/1/ 20	08					
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	сомм.	APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008	2008
GENERAL F	UND						
OFFICE OF	THE MAYOR						
	101-01-411011	PERSONAL SERVICES MAYOR	70,295	72,052	72,052	70,295	70,295
	101-01-411012	DEPUTY MAYOR	49,409	50,644	48,000	48,000	48,000
	101-01-411141	EXECUTIVE SECRETARY	31,408	31,991	28,000	28,000	28,000
	101-01-411142	DEPUTY MAYOR'S ASSISTANT	29,890	30,639	26,000	26,000	26,000
		SOCIAL SECURITY	11,223	11,490	10,791	10,682	10,682
	101-01-413015		2,625	2,687	2,524	2,498	2,498
	101-01-413017		10,408	11,583	10,878	10,768	10,768
		HEALTH INSURANCE	50,250		63,467	64,000	64,000
		LIFE INSURANCE		504	504 16,000	16,000	504
		UNEMPLOYMENT FEES & INSTRUCTIONS		18,200	1,000	1,000	16,000
	SONAL SERVI		255,508		279,216	277,747	277,747
TOTALTER	OCHAL CENT	SUPPLIES	200,000	201,100	2.0,2.0		
	101-01-421011	OFFICE SUPPLIES		5,000	4,000	4,000	4,000
	101-01-422021	GASOLINE		2,800	2,800	2,800	2,800
TOTAL SUP	PLIES			7,800	6,800	6,800	6,800
	101-01-432011	OTHER SERVICES & CHARGES POSTAGE		1,300	1,300	1,300	1,300
	101-01-432031	TELEPHONE		6,743	6,743	6,743	6,743
	101-01-434011	INSURANCE		20,509	20,509	20,509	20,509
	101-01-436021	REPAIRS		500	500	500	500
	101-01-435011	UTILITIES		4,543	4,543	4,543	4,543
	101-01-439015	PROMOTION OF BUSINESS		6,000	4,000	4,000	4,000
	101-01-439092	SUBSCRIPTIONS & DUES	1,428	1,500	1,047	1,047	1,047
	IER SERVICES		1,428		38,642	38,642	38,642
TOTAL DEF	ARTMENT BU	DGET AS PROPOSED	256,936	343,685	324,658	323,189	323,189

	he Department of Lo	ocal Government Finance					
Approved by the	e State board of Act	counts					
CITY OF M		Budget Form 1 (Rev. 2002)					
PROPOSEI FOR THE F	ISCAL YEAR 20	008	The state of the s				
	FUND-DEPT.	DEPARTMENT	REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	ACCT.#'S	DESCRIPTION	DLGF 2007	PROPOSED 2008	PROPOSED 2008	COMM. 2008	APPROVED 2008
100011117	110 511 (101011						
ACCOUNT	NG DIVISION	PERSONAL SERVICES					
	101-04-411011	CONTROLLER	49,416	50,438	50,438	49,416	49,416
	101 04 411012	DEPUTY CONTROLLER/ACCT	32,365	20.204	24.040	24.040	04.046
	101-04-411012	DEPOTT CONTROLLER/ACC)	32,360	39,384	31,940	31,940	31,940
	101-04-411013	PURCHASING AGENT	36,947	37,871	30,425	30,425	30,425
	101-04-411025	PAYROLL CLERK	28.891	29,078	29,078	29,078	29,078
	101 04 411020	1 MINOLE OLLIN	20,001	20,070	29,070	29,070	29,070
	101-04-411026	ACCOUNTS PAYABLE CLERK (2)	57,782	59,197	59,197	59,197	59,197
	101-04-411027	INVESTMENT CLERK	29,370	30,098	30,098	30,098	30,098
			20,0.0	50,000	00,000		00,000
	101-04-411045	PARKING ATTENDANT	14,000	14,000	11,700	11,700	11,700
	101-04-411160	OVERTIME		2,000			***************************************
	101-04-413011	SOCIAL SECURITY	15,766	16,248	15,058	14,995	14,995
	101-04-413015	MEDICARE	3,688	3,800	3,522	3,507	3,507
	404.04.442047	DEDE	10.010		10.000	10.004	
	101-04-413017	PERF	13,816	14,149	13,293	13,234	13,234
	101-04-413025	HEALTH INSURANCE	36,000	76,500	76,500	76,500	76,500
	101-04-413026	LIFE INSURANCE		882	882	882	882
	101-04-413020	LII E INGORANCE		002	002	002	002
	101-04-413065	UNEMPLOYMENT		18,200	18,200	18,200	18,200
	101-04-413085	FEES & INSTRUCTIONS		1500			
	101 01 110000	T LLO & INCTITIONS		1000			
TOTAL PER	RSONAL SERVI		318,041	393,345	370,331	369,172	369,172
	101-04-421011	SUPPLIES OFFICE SUPPLIES		6,000	6,000	6,000	6,000
				0,000		0,000	0,000
TOTAL SUI	PPLIES	OTHER SERVICES & CHARGES	0	6,000	6,000	6,000	6,000
	101-04-432011			5,500	5,500	5,500	5,500
	101-04-432031	TELEPHONE		4,483	4,483	4,483	4,483
	101-04-439091	OFFICIAL BONDS		500	500	500	500
	404.04.404044	INCUIDANCE		0.005	0.007		
	101-04-434011	INSUKANUE		9,827	9,827	9,827	9,827
	101-04-435011	UTILITIES		4,543	4,543	4,543	4,543
	101_04_420002	SUBSCRIPTIONS & DUES		500			
	101-04-439092	PORPOUNE HOMO & DOES		500			
	TOTAL OTHER	SERVICES & CHARGES	0	25,353	24,853	24,853	24,853
TOTAL DE	 PARTMENT RIII	DGET AS PROPOSED	318,041	424,698	401,184	400,025	400,025
			0,0,041	727,000	701,104	700,023	400,020

DGET AL YEAR 20  JND-DEPT. ACCT.#'S  -05-411011  -05-411012  -05-411145  -05-411160  -05-413011  -05-413015  -05-413017	DEPARTMENT DESCRIPTION  PERSONAL SERVICES CITY CLERK  CHIEF DEPUTY CLERK  DEPUTY CLERKS (5)  DEPUTY CLERK-CNCL SEC'Y  OVERTIME  SOCIAL SECURITY  MEDICARE	REWORKED DLGF 2007  46,568 32,425 146,008 30,604 1,600 15,947 3,730	DEPARTMENT PROPOSED 2008  47,733  33,228  150,662  31,359  1,600  16,404  3,836	DEPT HEAD PROPOSED 2008  47,733  33,228  150,662  31,359  1,600  16,404	FINANCE COMM. 2008  46,568  32,425  146,008  30,604  1,098  15,916	COUNCIL APPROVED 2008  46,568 32,425 146,008 30,604 1,098
DGET AL YEAR 20  JND-DEPT. ACCT.#'S  -05-411011  -05-411012  -05-411145  -05-411160  -05-413011  -05-413015  -05-413017	DEPARTMENT DESCRIPTION  PERSONAL SERVICES CITY CLERK  CHIEF DEPUTY CLERK  DEPUTY CLERKS (5)  DEPUTY CLERK-CNCL SEC'Y  OVERTIME  SOCIAL SECURITY  MEDICARE	DLGF 2007 46,568 32,425 146,008 30,604 1,600	PROPOSED 2008  47,733  33,228  150,662  31,359  1,600  16,404	PROPOSED 2008  47,733  33,228  150,662  31,359  1,600  16,404	2008 46,568 32,425 146,008 30,604 1,098	46,568 32,425 146,008 30,604
AL YEAR 200  JND-DEPT.  ACCT.#'S  -05-411011  -05-411012  -05-411145  -05-411160  -05-413011  -05-413015  -05-413017	DEPARTMENT DESCRIPTION  PERSONAL SERVICES CITY CLERK  CHIEF DEPUTY CLERK  DEPUTY CLERKS (5)  DEPUTY CLERK-CNCL SEC'Y  OVERTIME  SOCIAL SECURITY  MEDICARE	DLGF 2007 46,568 32,425 146,008 30,604 1,600	PROPOSED 2008  47,733  33,228  150,662  31,359  1,600  16,404	PROPOSED 2008  47,733  33,228  150,662  31,359  1,600  16,404	2008 46,568 32,425 146,008 30,604 1,098	46,568 32,425 146,008 30,604
-05-411011 -05-411012 -05-411145 -05-411146 -05-413011 -05-413015 -05-413017	PERSONAL SERVICES CITY CLERK CHIEF DEPUTY CLERK DEPUTY CLERKS (5) DEPUTY CLERK-CNCL SEC'Y OVERTIME SOCIAL SECURITY MEDICARE	DLGF 2007 46,568 32,425 146,008 30,604 1,600	PROPOSED 2008  47,733  33,228  150,662  31,359  1,600  16,404	PROPOSED 2008  47,733  33,228  150,662  31,359  1,600  16,404	2008 46,568 32,425 146,008 30,604 1,098	46,568 32,425 146,008 30,604
-05-411011 -05-411012 -05-411145 -05-411146 -05-413011 -05-413015 -05-413017	PERSONAL SERVICES CITY CLERK CHIEF DEPUTY CLERK DEPUTY CLERKS (5) DEPUTY CLERK-CNCL SEC'Y OVERTIME SOCIAL SECURITY MEDICARE	DLGF 2007 46,568 32,425 146,008 30,604 1,600	PROPOSED 2008  47,733  33,228  150,662  31,359  1,600  16,404	PROPOSED 2008  47,733  33,228  150,662  31,359  1,600  16,404	2008 46,568 32,425 146,008 30,604 1,098	46,568 32,425 146,008 30,604
-05-411011 -05-411012 -05-411145 -05-411146 -05-413011 -05-413015 -05-413017	PERSONAL SERVICES CITY CLERK CHIEF DEPUTY CLERK DEPUTY CLERKS (5) DEPUTY CLERK-CNCL SEC'Y OVERTIME SOCIAL SECURITY MEDICARE	2007 46,568 32,425 146,008 30,604 1,600	2008 47,733 33,228 150,662 31,359 1,600 16,404	2008 47,733 33,228 150,662 31,359 1,600 16,404	2008 46,568 32,425 146,008 30,604 1,098	2008 46,568 32,425 146,008 30,604 1,098
-05-411012 -05-411145 -05-411160 -05-413011 -05-413015 -05-413017	CITY CLERK  CHIEF DEPUTY CLERK  DEPUTY CLERKS (5)  DEPUTY CLERK-CNCL SEC'Y  OVERTIME  SOCIAL SECURITY  MEDICARE	32,425 146,008 30,604 1,600 15,947	33,228 150,662 31,359 1,600 16,404	33,228 150,662 31,359 1,600 16,404	32,425 146,008 30,604 1,098	32,425 146,008 30,604 1,098
-05-411012 -05-411145 -05-411160 -05-413011 -05-413015 -05-413017	CITY CLERK  CHIEF DEPUTY CLERK  DEPUTY CLERKS (5)  DEPUTY CLERK-CNCL SEC'Y  OVERTIME  SOCIAL SECURITY  MEDICARE	32,425 146,008 30,604 1,600 15,947	33,228 150,662 31,359 1,600 16,404	33,228 150,662 31,359 1,600 16,404	32,425 146,008 30,604 1,098	32,425 146,008 30,604 1,098
-05-411012 -05-411145 -05-411160 -05-413011 -05-413015 -05-413017	CITY CLERK  CHIEF DEPUTY CLERK  DEPUTY CLERKS (5)  DEPUTY CLERK-CNCL SEC'Y  OVERTIME  SOCIAL SECURITY  MEDICARE	32,425 146,008 30,604 1,600 15,947	33,228 150,662 31,359 1,600 16,404	33,228 150,662 31,359 1,600 16,404	32,425 146,008 30,604 1,098	32,425 146,008 30,604 1,098
-05-411146 -05-411160 -05-413011 -05-413015 -05-413017	DEPUTY CLERKS (5)  DEPUTY CLERK-CNCL SEC'Y  OVERTIME  SOCIAL SECURITY  MEDICARE	146,008 30,604 1,600 15,947	150,662 31,359 1,600 16,404	150,662 31,359 1,600 16,404	146,008 30,604 1,098	146,008 30,604 1,098
-05-411146 -05-411160 -05-413011 -05-413015 -05-413017	DEPUTY CLERKS (5)  DEPUTY CLERK-CNCL SEC'Y  OVERTIME  SOCIAL SECURITY  MEDICARE	146,008 30,604 1,600 15,947	150,662 31,359 1,600 16,404	150,662 31,359 1,600 16,404	146,008 30,604 1,098	146,008 30,604 1,098
-05-411146 -05-411160 -05-413011 -05-413015 -05-413017	DEPUTY CLERK-CNCL SEC'Y  OVERTIME  SOCIAL SECURITY  MEDICARE	30,604 1,600 15,947	31,359 1,600 16,404	31,359 1,600 16,404	30,604	30,604 1,098
-05-411160 -05-413011 -05-413015 -05-413017	OVERTIME  SOCIAL SECURITY  MEDICARE	1,600	1,600	1,600	1,098	1,098
-05-411160 -05-413011 -05-413015 -05-413017	OVERTIME  SOCIAL SECURITY  MEDICARE	1,600	1,600	1,600	1,098	1,098
-05-413011 -05-413015 -05-413017	SOCIAL SECURITY  MEDICARE	15,947	16,404	16,404		
-05-413015 -05-413017	MEDICARE				15,916	15,916
-05-413015 -05-413017	MEDICARE				15,916	15,910
-05-413017		3,730	3,836			
	PERF		5,555	3,836	3,722	3,722
	PERF	44.700	46 526	10 520	16 044	16.044
-05-413025		14,789	16,536	16,536	16,044	16,044
00 110020	HEALTH INSURANCE	55,500	50,750	50,750	50,750	50,750
05 440000	LIES INOUENANCE		4.000	1,008	1,008	1,008
-05-413026	LIFE INSURANCE		1,008	1,008	1,006	1,000
-05-413085	FEES & INSTRUCTIONS	1,000	1,000	1,000		
LIAL OFFICE	050	0.40.474	354,116	254.446	344,143	344,143
NAL SERVI	SUPPLIES	348,171	354,116	354,116	344,143	344,143
-05-421011	OFFICE SUPPLIES	6,000	6,000	6,000	4,000	4,000
05 404047	PECODIFICATION	2.500	2.500	2.500	1 500	1,500
1-05-421017	RECODIFICATION	2,500	2,500	2,300	1,300	1,500
IES		8,500	8,500	8,500	5,500	5,500
05 400044		42.000	12,000	12.000	6 000	6,000
1-05-432011	POSTAGE	13,000	13,000	13,000	0,000	0,000
-05-432031	TELEPHONE		3,554	3,554	3,554	3,554
	INOUDANOE		E 704	E 704	5 724	5,731
1-05-434011	INSURANCE		5,731	ا 3,731	5,731	5,751
1-05-435011	UTILITIES		3,408	3,408	3,408	3,408
	MANUTENIANIOE OF FOUR	E 404	6,000	6 000	E 000	5,000
1-05-436011	MAINTENANCE OF EQUIP	5,124	6,000	6,000	3,000	3,000
1-05-433011	PRINTING & ADVERTISING	2,500	2,500	2,500	1,500	1,500
. 05 40000:	OFFICIAL DOND	400	400	100	100	100
1-05-439091	OFFICIAL BOND	100	100	100	100	100
SERVICES		20,724	34,293	34,293	25,293	25,293
	CAPITAL		6 000			
1-05-444072	COMPUTERS AND SOFTWARE		6,000			
AL OUTLAY		0	6,000	-	-	-
	DGET AS PROPOSED	377 395	402 909	396 909	374.936	374,936
STMENT DII	JOET ACTIVOTOCES	0,7,000			,	
	ES -05-432011 -05-432031 -05-434011 -05-435011 -05-433011 -05-439091 SERVICES -05-444072	OTHER SERVICES & CHARGES  -05-432011 POSTAGE  -05-432031 TELEPHONE  -05-434011 INSURANCE  -05-435011 UTILITIES  -05-436011 MAINTENANCE OF EQUIP  -05-433011 PRINTING & ADVERTISING  -05-439091 OFFICIAL BOND  SERVICES & CHARGES  CAPITAL  -05-444072 COMPUTERS AND SOFTWARE	## STATE	SES	ES OTHER SERVICES & CHARGES   13,000   10,000	ES OTHER SERVICES & CHARGES 13,000 13,000 13,000 6,000 -05-432011 POSTAGE 13,000 13,000 13,000 6,000 -05-432031 TELEPHONE 3,554 3,554 3,554 -05-434011 INSURANCE 5,731 5,731 5,731 5,731 -05-435011 UTILITIES 3,408 3,408 3,408 3,408 -05-436011 MAINTENANCE OF EQUIP 5,124 6,000 6,000 5,000 -05-433011 PRINTING & ADVERTISING 2,500 2,500 2,500 1,500 -05-439091 OFFICIAL BOND 100 100 100 100 SERVICES & CHARGES 20,724 34,293 34,293 25,293 CAPITAL -05-444072 COMPUTERS AND SOFTWARE 6,000

		cal Government Finance					***************************************
Approved by t	the State Board of Acc	counts					
CITY OF N	MUNCIE	Budget Form 1 (Rev. 2002)					
PROPOSE	D BUDGET						
FOR THE	FISCAL YEAR 20	008					
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008	2008
DATA PRO	DCESSING						
		SUPPLIES					
	101-06-421011	OFFICE SUPPLIES	11,000	11,000	11,000	11,000	11,000
		DATA PROCESSING FORMS	20,000		20,000	20,000	20,000
TOTAL SL	JPPLIES		31,000	31,000	31,000	31,000	31,000
		OTHER SERVICES & CHARGES		,	,,	- 1,700	0.,000
	101-06-439071	OTHER SERVICES & CHARGES	255,000	255,000	255,000	255,000	255,000
TOTAL OT	HER SERVICES	& CHARGES	255,000	255,000	255,000	255,000	255,000
TOTAL DE	PARTMENT BU	DGET AS PROPOSED	286,000	286,000	286,000	286,000	286,000

Prescribed by	the Department of Lo	ocal Government Finance	1	T		I	
Approved by t	he State Board of Acc	counts					
CITY OF N	NÚNCIE	Budget Form 1 (Rev. 2002)					
PROPOSE	D BUDGET						
FOR THE	FISCAL YEAR 20	008					***
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	сомм.	APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008	2008
DEPARTM	ENT OF LAW						
		PERSONAL SERVICES					
	101-07-411011	CORPORATE COUNSEL					
	101-07-413017	PERF					
	101-07-413085	FEES & INSTRUCTIONS					
TOTAL PE	RSONAL SERV		0	0	-	-	-
		OTHER SERVICES & CHARGES					
	101-07-439037	SECRETARIAL SERVICES					
	101-07-431016	LITIGATION EXPENSES					
	101-07-439071	OTHER SERVICES & CHARGES	150,000	150,000	150,000	150,000	150,000
	1						
TOTAL OT	HER SERVICES	& CHARGES	150,000	150,000	150,000	150,000	150,000
TOTAL DE	PARTMENT BU	DGET AS PROPOSED	150,000	150,000	150,000	150,000	150,000

		cal Government Finance					
Approved by th	e State Board of Acc	counts					
CITY OF MU		Budget Form 1 (Rev. 2002)					
PROPOSED	) BUDGET ISCAL YEAR 20	108					
I OK IIIL I	ISOAL TEAN 20				THE PARTY OF THE P		
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.  ACCT,#'S	DEPARTMENT DESCRIPTION	DLGF 2007	PROPOSED 2008	PROPOSED 2008	COMM. 2008	APPROVED 2008
		D2001111 11011	2001	2000	2000	2000	2000
CITY COUR	! <b>T</b>	PERSONAL SERVICES					
	101-08-411011	CITY COURT JUDGE	52,000	53,300	53,300	52,000	52,000
***	101_08_/11031	PROBATION OFFICER	51,588	52,837	52.837	51,588	51,588
	101-00-411031	TRODATION OFFICER	31,300	32,037	32,037	31,300	31,300
	101-08-411050	COURT RECORDER	31,106	31,876	31,876	31,106	31,106
	101-08-411075	BAILIFF	28,288	28,996	28,996	17,888	17,888
	101_08_/11033	PUBLIC DEFENDER	29,139	30,284	30,284	29,139	29,139
	101-00-411033	I ODLIO DEI ENDER	29,139	30,204	30,204	29,139	25,135
	101-08-411141	COURT SECRETARY	29,464	30,193	30,193	29,464	29,464
	101-08-413025	HEALTH INSURANCE	50,250	50,750	50,750	50,750	50,750
	101 08 443036	LIFE INSURANCE	***************************************	630	630	630	620
	101-00-413020	LIFE INSURANCE		030	030	030	630
	101-08-413011	SOCIAL SECURITY	13,738	14,104	14,104	13,093	13,093
	101-08-413015	MEDICARE	3,213	3,299	3,299	3,062	3,062
	101-08-413017	DEDE	12,741	14,218	14,218	13,199	13,199
	101-00-413017		12,741	14,210	14,210	13,199	13,199
	101-08-413085	INSTRUCTIONS & FEES	250	250	250	250	250
TOTAL PER	I RSONAL SERVI	CES	301,777	310,737	310,737	292,169	292,169
	404.00.404044	SUPPLIES OFFICE SUPPLIES	4.007	2.000	2.000	2.000	0.000
	101-08-421011	OFFICE SUPPLIES	1,097	2,000	2,000	2,000	2,000
TOTAL SU	PPLIES		1,097	2,000	2,000	2,000	2,000
		OTHER SERVICES & CHARGES					
	101-08-431021	JUDGE PROTEM FEES	600	600	600	600	600
	101-08-432011	POSTAGE	800	1,000	1,000	1,000	1,000
					,	-	
	101-08-432031	TELEPHONE		1,957	1,957	1,957	1,957
	101-08-434011	INSURANCE		12,526	12,526	12,526	12,526
	101-08-435011	UTILITIES		2,271	2,271	2,271	2,271
	101-08-436015	MAINTENANCE AGREEMENT	1,360	4,100	4,100	4,100	4,100
	101-08-439091	OFFICIAL BOND	100	200	200	200	200
TOTAL OT	HER SERVICES	& CHARGES	2,860	22,654	22,654	22,654	22,654
TOTAL OTT		CAPITAL	2,000	22,004	22,004	22,004	
	101-08-444072	COMPUTERS AND SOFTWARE	500	500			
TOTAL CA	 PITAL OUTLAY		500	500	-	-	•
			200.004	225 224	205.004	240.000	240.222
I OTAL DEI	PARTMENT BU	DGET AS PROPOSED	306,234	335,891	335,391	316,823	316,823

	he Department of Lo e State Board of Acc	cal Government Finance					
Approved by the	e State Duald of ACC	ouns					
CITY OF MU	JNCIE	Budget Form 1 (Rev. 2002)					
PROPOSED		Dadgett om 1 (ter. 2002)					
	ISCAL YEAR 20	08	•				
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	сомм.	APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008	2008
BUILDING I	DIVISION						
BUILDING	IVISION	PERSONAL SERVICES					
	101-10-411011	BUILDING COMMISSIONER	38,425	39,386	39,386	38,425	38,425
						,	
	101-10-411036	HVAC/PLUMBING INSPECTOR	35,232	36,211	36,211	36,211	36,211
	101-10-411037	ELECTRICAL INSPECTOR	35,232	36,211	36,211	36,211	36,211
	101 10 111029	ZONING/STRUCTURAL INSPECTO	35,232	36 244	36,211	36,211	36,211
	101-10-411036	ZUNING/STRUCTURAL INSPECTO	30,232	36,211	30,211	30,211	30,211
	101-10-411141	SECRETARY I	28,122	28,808	28,808	28,808	28,808
	101 10 111111						
	101-10-411029	SECRETARY II	27,518	28,205	28,205	28,205	28,205
	101-10-413011	SOCIAL SECURITY	12,385	12,712	12,712	12,652	12,652
	101 10 110015	MEDICARE	0.007	0.070	0.070	0.050	0.050
	101-10-413015	MEDICARE	2,897	2,973	2,973	2,959	2,959
	101-10-413017	PERE	11,486	12,815	12,815	12,754	12,754
	101-10-413017		11,400	12,010	12,010	12,704	12,704
	101-10-413025	HEALTH INSURANCE	40,500	86,250	64,548	64,548	64,548
	101-10-413026	LIFE INSURANCE		756	756	756	756
	101-10-413065	UNEMPLOYMENT		18,200	18,200	18,200	18,200
	404 40 44200E	FEEC 9 INCTRUCTIONS		1,500	1,500	1,500	1,500
	101-10-413065	FEES & INSTRUCTIONS		1,500	1,500	1,500	1,500
TOTAL PER	∣ RSONAL SERVI	CFS	267,029	340,238	318,536	317,440	317,440
TOTALTE		SUPPLIES	20.,020	0.10,200	3,3,333		
	101-10-421011	OFFICE SUPPLIES		5,400	5,400	5,400	5,400
	101-10-422021	GASOLINE		6,000	6,000	6,000	6,000
TOTAL SUI	PPLIES	OTHER OFFICE CONTRACTOR		11,400	11,400	11,400	11,400
	101 10 100011	OTHER SERVICES & CHARGES		2 200	2 200	2 200	2 200
	101-10-432011	PUSTAGE		3,200	3,200	3,200	3,200
	101-10-436021	REPAIRS		4,700	4,700	4,700	4,700
	.5. 10 400021			,,, 50	1,7.00	.,,	,,,,,,,,,
	101-10-432031	TELEPHONE		7,390	7,390	7,390	7,390
	101-10-434011	INSURANCE		20,549	20,549	20,549	20,549
	101 10 15 55			4 = 46	4 5 4 5	4 5 40	4.510
	101-10-435011	UTILITIES		4,543	4,543	4,543	4,543
	101 10 120071	OTHER SERVICES & CHARGES					
	101-10-4390/1	OTHER SERVICES & CHARGES					
TOTAL OT	HER SERVICES	& CHARGES	0	40,382	40,382	40,382	40,382
				, , , , ,	,	,	,
TOTAL DE	PARTMENT BU	DGET AS PROPOSED	267,029	392,020	370,318	369,222	369,222

Prescribed by the Department of Local Government Finance		I i			
Approved by the State Board of Accounts					***
CITY OF MUNCIE Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET		-			
FOR THE FISCAL YEAR 2008					
	REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
FUND-DEPT. DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
ACCT.#'S DESCRIPTION	2007	2008	2008	2008	2008
PERSONAL SERVICES	S				
101-11-411016 COMMON COUNCIL	111,650	116,708	116,708	111,650	111,650
101-11-413011 SOCIAL SECURITY	6,922	7,236	7,236	6,922	6,922
101-11-413015 MEDICARE	1,619	1,692	1,692	1,619	1,619
101-11-413017 PERF	4,348	7,294	7,294	6,978	6,978
101-11-413025 HEALTH INSURANCE	500,000	70,250			
TOTAL PERSONAL SERVICES	624,539	203,180	132,930	127,169	127,169
OTHER SERVICES & CHAF	RGES				
101-11-439015 PROMOTION OF BUSINESS					
101-11-439072 ATTORNEY LEGAL FEES	30,900	30,900	30,900	30,900	30,900
101-11-434011 INSURANCE		40,744	40,744	40,744	40,744
101-11-439071 OTHER SERVICES & CHARG	GES 1,500				
TOTAL OTHER SVS & CHGS	32,400	71,644	71,644	71,644	71,644
TOTAL DEPARTMENT PURCET AS PROPOSED	050,000	274.004	004.574	100.040	10000
TOTAL DEPARTMENT BUDGET AS PROPOSED	656,939	274,824	204,574	198,813	198,813

Prescribed by t	he Department of Lo e State Board of Acc	ocal Government Finance counts					
CITY OF MI		Budget Form 1 (Rev. 2002)					
	ISCAL YEAR 20	<u> </u>   D08					
	FUND-DEPT.	DEPARTMENT	REWORKED DLGF	DEPARTMENT PROPOSED	DEPT HEAD PROPOSED	FINANCE	COUNCIL
	ACCT.#'S	DESCRIPTION	2007	2008	2008	COMM. 2008	APPROVED 2008
DEDOCUME							
PERSONNE	L DEPARTMEN	PERSONAL SERVICES PERSONNEL DIRECTOR	39,923	40,921	40,921	39,923	20.000
			33,323	40,321	40,321	39,923	39,923
	101-13-411105	PERSONNEL SPECIALIST	29,421	30,143	30,143	30,143	30,143
	101-13-411150	SECRETARY III		27,623			
	101-13-411155	PART-TIME	13,711	13,711	13,711	13,711	13,711
	101-13-413011	SOCIAL SECURITY	5,149	6,969	5,256	5,194	5,194
	101-13-413015	MEDICARE	1,204	1,630	1,229	1,215	1,215
	101-13-413017	PERF	3,987	6,168	4,442	4,379	4,379
	101-13-413025	HEALTH INSURANCE	20,250	38,250	22,250	22,250	22,250
	101-13-413026	LIFE INSURANCE		252	252	252	252
	101-13-413065	UNEMPLOYMENT		9,100	4,500	4,500	4,500
	101-13-413082	WELLNESS PROGRAM		500			
	101-13-413081	EMPLOYEE ASSIST. PROG		250			
	101-13-413085	FEES & INSTRUCTIONS		1,500	473	473	473
TOTAL PER	SONAL SERVI	CES	113,645	177,017	123,177	122,040	122,040
	104 40 404044	SUPPLIES					
	101-13-421011	OFFICE SUPPLIES		3,000	2,550	2,550	2,550
TOTAL SUF	PLIES		0	3,000	2,550	2,550	2,550
	101-13-432011	OTHER SERVICES & CHARGES POSTAGE		150	150	150	150
	101-13-432031	TELEPHONE		2,983	2,983	2,983	2,983
	101-13-434011	INSURANCE		2,430	2,430	2,430	2,430
	101-13-435011	UTILITIES		2,271	2,271	2,271	2,271
	101-13-439092	SUBSCRIPTIONS & DUES		1,000			
TOTAL SER	VICES & CHAR	RGES	0	8,834	7,834	7,834	7,834
		CAPITAL		2,301	,,557	7,504	7,504
TOTAL CAP	PITAL OUTLAY		0	0	-	-	-
TOTAL DEP	ARTMENT BU	OGET AS PROPOSED	113,645	188,851	133,561	132,424	132,424

	ne Department of Lo e State Board of Acc	cal Government Finance counts					
CITY OF MU PROPOSED		Budget Form 1 (Rev. 2002)	· · · · · · · · · · · · · · · · · · ·				
	ISCAL YEAR 20	008					
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008	2008
ANIMAL SH	IELTER						
	101-15-411011	PERSONAL SERVICES SUPERINTENDENT	38,425	39,385	39,385	38,425	38,425
				1			
	101-15-411043	ANIMAL SHELTER CONTROL	29,848	30,576	30,576	30,576	30,576
	101-15-411044	ANIMAL SHELTER INVESTIGATOR	R 30,784	31,554	31,544	31,544	31,544
	101-15-411045	ANIMAL ATTENDANT	22,450	25,896	25,857	25,857	25,857
	101-15-411046	PART TIME ATTENDANTS	77,350	77,350	77,350	77,350	77,350
	101-15-411047	KENNEL TECHINICAN	25,272	25,896	25,896	25,896	25,896
	101-15-411160		5,000	5.000	5,000	5,000	5,000
			5,000	5,000	5,000	5,000	5,000
	101-15-413011	SOCIAL SECURITY	14,206	14,611	14,608	14,548	14,548
	101-15-413015	MEDICARE	3,322	3,417	3,416	3,402	3,402
	101-15-413017	PERF	7,436	9,894	9,891	9,831	9,831
	101-15-413025	HEALTH INSURANCE	40,500	54,250	54,250	54,250	54,250
	101-15-413026	LIFE INSURANCE		630	630	630	630
	101-15-413065	UNEMPLOYMENT		4,500	4,000	4,000	4,000
	101-15-413085	FEES & INSTRUCTIONS		950	950	950	950
	101-15-413036	UNIFORMS	1,625	2,375	1,300	1,300	1,300
TOTAL PE	RSONAL SERVI		296,218	326,284	324,653	323,559	323,559
	101-15-422132	SUPPLIES INSTITUTIONAL & MEDICAL	42,000	74,000	55,000	55,000	55,000
	101-15-421011	OFFICE SUPPLIES		6,000	6,000	6,000	6,000
	101-15-422135	CHEMICALS	5,500	5,500	5,500	5,500	5,500
	101-15-422141	FOOD AND LITTER	6,500	7,000	7,000	7,000	7,000
	101-15-422021	GASOLINE		16,000	14,000	14,000	14,000
	101-15-422143	CAGES, POLES, EQUIP.	2,000	2,000	2,000	2,000	2,000
TOTAL SU	PPLIES		56,000	110,500	89,500	89,500	89,500
	***	OTHER SERVICES & CHARGES					
	101-15-432011	POSTAGE		1,320	1,320	1,320	1,320
	101-15-432031	TELEPHONE		4,284	4,284	4,284	4,284
	101-15-434011	INSURANCE		9,962	9,962	9,962	9,962
	101-15-435011	UTILITIES		10,896	10,896	10,896	10,896
2008 F		VEHICLE REPAIRS	10	3,500	3,500	3,500	9/27/2007
	1			,,	,	.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

		cal Government Finance					
Approved by th	e State Board of Acc	ounts					
CITY OF MUNCIE Budget Form 1 (Rev. 2002)							
PROPOSED BUDGET							
FOR THE F	ISCAL YEAR 20	008					
1			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008	2008
	101-15-436025	REPAIRS TO BUILDING		4,000	4,000	4,000	4,000
					· ···		
	101-15-439071	OTHER SERVICES & CHARGES	7,000	10,000	6,017	6,017	6,017
TOTAL OT	 	0.0114.0050	7,000	12.002	20.070	20.070	20.070
TOTAL OII	HER SERVICES	& CHARGES	7,000	43,962	39,979	39,979	39,979
TOTAL DEI	PARTMENT BU	DGET AS PROPOSED	359,218	480,746	454,132	453,038	453,038

Prescribed by the Department of Approved by the State Board of	Local Government Finance Accounts					
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CITY OF MUNCIE	Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET						
FOR THE FISCAL YEAR	2008					
		REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
ACCT.#'S	DESCRIPTION	2007	2008	2008	2008	2008
MERIT COMMISSION						
	PERSONAL SERVICES					
101-16-4111	46 PART-TIME CLERK	6,000	6,150	6,150	6,150	6,150
101-16-4130	11 SOCIAL SECURITY	372	381	381	381	381
101-16-4130	15 MEDICARE	87	89	89	89	89
TOTAL PERSONAL SER		6,459	6,620	6,620	6,620	6,620
	OTHER SERVICES & CHARGES					
	SUPPLIES					
101-16-4210	11 OFFICE SUPPLIES		300	300	300	300
TOTAL SUPPLIES			300	300	300	300
					000	
101-16-4390	39 TESTS & ELIG. LISTS					
	FIRE PROMOTION, WRITTEN/ORAL	24,700	24,700	23,557	23,557	23,557
	POLICE PROMOTION PROC					
	TESTING SITE	390	390	390	390	390
	POLICE APPL. PROCESS					
	WRITTEN EXAM & TUTOR(INT)	2,600	2,600	2,600	2,600	2.600
	ORAL INTERVIEWS	5,500	5,500	4,357	4,357	2,600
	TESTING SITE	390	390	390	390	4,357 390
	ADVERTISEMENT	800	800	800	800	800
	FIRE APPL PROCESS					
	WRITTEN EXAM & TUTOR					
	ORAL INTERVIEWS					
	TESTING SITE					
	ADVERTISEMENT					
TOTAL OTHER SERVICE		34,380	34,380	32,094	32,094	32,094
TOTAL DEDARTMENT S	UDOLT AC DEODOCCES					
TOTAL DEPARTMENT B	UDGET AS PROPUSED	40,839	41,300	39,014	39,014	39,014

Prescribed by t	he Department of Lo	ocal Government Finance	1				
Approved by th	e State Board of Ac	counts					
CITY OF MI	JNCIE	Budget Form 1 (Rev. 2002)					
PROPOSEI	BUDGET		<u> </u>				
	ISCAL YEAR 20	008					
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008	2008
CIVIL DEFE	NSE						
		OTHER SERVICES & CHARGES					
	101-17-439043	SIRENS & AIR WARNING EXP.	5,200	5,200	5,200	5,200	5,200
TOTAL OTI	IER SERVICES	& CHARGES	5,200	5,200	5,200	5,200	5,200
							0,200
TOTAL DEF	PARTMENT BU	DGET AS PROPOSED	5,200	5,200	5,200	5,200	5,200

Prescribed by the	e Department of Lo State Board of Acc	cal Government Finance					
		Journal	***************************************				
CITY OF MUI		Budget Form 1 (Rev. 2002)					
	SCAL YEAR 20	008					× ··
	***************************************						
	FUND-DEPT.	DEPARTMENT	REWORKED DLGF	DEPARTMENT PROPOSED	PROPOSED	FINANCE COMM.	COUNCIL APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008	2008
HUMAN RIGI	HTS COMMISS	SION					
		PERSONAL SERVICES					
1	01-18-411011	DIRECTOR	39,954	40,928	40,928	39,954	39,954
1	01-18-411049	EEO INVESTIGATOR	34,214	34,942	34,942	34,942	34,942
1	01-18-411075	FAIR HOUSING INVESTIGATOR	34,108	35,046	26,533	26,533	26,533
1	01-18-411074	ADA CO-ORDINATOR		29,000			
1	01-18-411155	PART-TIME					
1	01-18-411141	CLERK TYPIST II					
1	01-18-413011	SOCIAL SECURITY	6,713	8,675	6,349	6,289	6,289
1	01-18-413015	MEDICARE	1,570	2,029	1,485	1,471	1,471
1	01-18-413017	PERF	6,226	8,745	6,400	6,339	6,339
1	01-18-413025	HEALTH INSURANCE	35,250	28,500	28,500	28,500	28,500
1	01-18-413026	LIFE INSURANCE		378	378	378	378
1	01-18-413085	FEES & INSTRUCTIONS	7,000	7,000	7,000	7,000	7,000
TOTAL PERS	ONAL SERVI	CES SUPPLIES	165,035	195,243	152,515	151,406	151,406
1	01-18-421021	EQUIPMENT REPAIR	200	200	200	200	200
1	01-18-421011	OFFICE SUPPLIES		400	400	400	400
TOTAL SUPP	PLIES		200	600	600	600	600
1	01-18-431015	OTHER SERVICES & CHARGES ATTORNEY FEES	750	750	750	750	750
[1]	01-18-432011	ruo I AGE	250	1,000	1,000	1,000	1,000
1	01-18-432031	TELEPHONE	-	1,871	1,871	1,871	1,871
1	01-18-434011	INSURANCE		4,134	4,134	4,134	4,134
1	01-18-435011	UTILITIES	-	2,271	2,271	2,271	2,271
1	01-18-433011	PRINTING & ADVERTISING	1,000	1,000	1,000	1,000	1,000
11	01-18-439092	SUBSCRIPTIONS & DUES	1,246	1,300	1,300	1,300	1,300
TOTAL OTHE	R SERVICES	& CHARGES	3,246	12,326	12,326	12,326	12,326
		CAPITAL					
TOTAL CAPIT	TAL OUTLAY		0	0	-	-	-
TOTAL DEPA	RTMENT BUD	OGET AS PROPOSED	168,481	208,169	165,441	164,332	164,332

	the Department of Lo	cal Government Finance					
CITY OF N	 MUNCIE	Budget Form 1 (Rev. 2002)					
	D BUDGET						
FOR THE	FISCAL YEAR 20	008					
			DEMODIFE		0.507.15.10		
	FUND-DEPT.	DEPARTMENT	REWORKED DLGF	DEPARTMENT PROPOSED	PROPOSED	FINANCE	COUNCIL
	ACCT.#'S	DESCRIPTION	2007	2008	2008	COMM. 2008	APPROVED 2008
			2007	2000	2000	2000	2008
BOARD O	F WORKS						
		PERSONAL SERVICES					
	101-19-413065	UNEMPLOYMENT	45,000				
	101 10 11000	LIE AL TILL DIGUES AND E					
	101-19-413025	HEALTH INSURANCE					
	101-19-413026	LIFE INSURANCE	40,000				
	101 10 110020	EN E MOOTO WOL	40,000				
	101-19-413085	FEES & INSTRUCTIONS	7,000				
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
TOTAL PE	RSONAL SERVI	CES	92,000	0	0	0	С
2777-1-1077		SUPPLIES					
	101-19-421011	OFFICE SUPPLIES	20,000				
	101 10 100001						
	101-19-422021	GASOLINE & OIL	22,000				
	101-19-422023	TIDES	2,500				
	101-19-422023	IIICO	2,500				
	101-19-422133	OFFICE EQUIP REPAIR	1,000				
	101 10 122100	OTTIOL EQUIT REFAIR	1,000				
	101-19-422173	OTHER SUPPLIES	16,000				
TOTAL SU	JPPLIES		61,500	0	-	~	-
		OTHER SERVICES & CHARGES					
	101-19-432031	TELEPHONE	50,000	9,541	9,541	9,541	9,541
	404 40 422044	DOCTAGE	25.000				
	101-19-432011	POSTAGE	35,000				
	101-19-433011	PRINTING & ADVERTISING	2,500				
	101 10 400011	THINTING A ADVENTIONS	2,500				
	101-19-434011	INSURANCE	900,000	24,076	24,076	24,076	24,076
	101-19-439091	PREMIUMS OFFICIAL BONDS	2,000				
	101-19-435011	ELECTRICITY	800,000	660,436	645,664	645,664	645,664
	<u> </u>						
	101-19-435021	NATURAL GAS	125,000	15,730	15,730	15,730	15,730
	101-19-435031	MATER	725,000	E 444	F 444		F 444
	101-19-433031	WATER	725,000	5,411	5,411	5,411	5,411
	101-19-436021	AUTO REPAIRS	7,500				
	101 10 100021	7,0,10,1(1,7)(1,0)	7,000				
	101-19-439025	DEMOLITION/WEEDS	10,000				
	101-19-432041	COMMUNICATIONS CENTER	800,000	850,000	850,000	850,000	850,000
·	101-19-439035	TAXES-SALES	1,200	500	500	500	500
	404 40 400000	COLINEY DITOU ACCOUNT		2.55	2.53		
	1101-19-439038	COUNTY DITCH ASSMT	6,200	6,500	6,500	6,500	6,500

Prescribed by the Department of Lo	ocal Government Finance					
Approved by the State Board of Acc	counts					7400
CITY OF MUNCIE	Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET				THE TRANSPORT		
FOR THE FISCAL YEAR 20	008					
		REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
ACCT.#'S	DESCRIPTION	2007	2008	2008	2008	2008
						2000
101-19-436025	REPAIRS TO BUILDINGS	75,000	75,000	50,000	50,000	50,000
			-	· · · · · · · · · · · · · · · · · · ·		
101-19-439071	OTHER SERVICES & CHARGES	250,000	250,000	200,000	200,000	200,000
101-19-439011	REFUNDS & AWARDS	75,000	75,000	50,000	50,000	50,000
101-19-439065	VICTIM ADVOCATE WITNESS	6,000	6,000	6,000	6,000	6,000
101-19-439075	INTEREST	10,000	20,000	20,000	20,000	20,000
101-19-439083	CITY ELECTION EXPENSE	75,000	75,000	75,000	75,000	75,000
TOTAL OTHER SERVICES		3,955,400	2,073,194	1,958,422	1,958,422	1,958,422
	CAPITAL					
101-19-444058	CAPITAL EQUIPMENT					
TOTAL CAPITAL OUTLAY	S	0	0	0	0	0
TOTAL DEPARTMENT BUI	DGET AS PROPOSED	4,108,900	2,073,194	1,958,422	1,958,422	1,958,422

		cal Government Finance					
Approved by th	ne State Board of Acc	ounts	300 M 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				U.U. I. JANVANA
CITY OF M	UNCIE	Budget Form 1 (Rev. 2002)					
PROPOSE		00			VANAMA NETTO - 117 / 17 / 17 / 17 / 17 / 17 / 17 / 1		**************************************
FOR THE F	ISCAL YEAR 20	08					
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF 2007	PROPOSED 2008	PROPOSED 2008	2008	APPROVED 2008
	ACCT.#'S	DESCRIPTION	2007	2000	2000	2000	2000
POLICE DE	PARTMENT						
	101-20-411111	PERSONAL SERVICES CHIEF	63,357	65,119	65,119	63,357	63,357
	701 20 411111	OTHER	30,007	30,110			
	101-20-411112	DEPUTY CHIEF (2)	119,362	122,886	122,886	119,362	119,362
	101-20-411117	CAPTAINS (4)	206,675	213,723	213,723	213,723	213,723
							000 510
	101-20-411120	LIEUTENANTS (4)	198,063	205,543	205,543	205,543	205,543
	101-20-411129	SGTS & INVSTGTR (20)	939,658	976,766	976,766	976,766	976,766
	101-20-411130	PATROL OFFICER (84)	3,464,255	3,749,697	3,532,343	3,532,343	3,532,343
	101-20-411134	RECORDS MANAGER (1)		35,875			
	101-20-411137	OFFICE MANAGER (1)	28,912	29,598	29,598	29,598	29,598
	101-20-411138	VICTIM ADVOCATE DEPT	80,000	84,000	82,666	82,666	82,666
	101-20-411141	INVESTIGATOR CLERKS (2)	56,784	58,157	58,157	58,157	58,157
	101-20-411145	RECORDS DIVISION CLERKS (5)	144,040	147,056	117,458	117,458	117,458
	101-20-411135	CROSSING GUARDS(PART TIME)	100,716	100,716	100,716	100,716	100,716
	101-20-411152	HOLIDAY PAY	275,220	279,000	272,700	272,700	272,700
	101-20-411160	OVERTIME	390,000	400,000	328,814	328,814	328,814
	101-20-413011	SOCIAL SECURITY	30,000	25,000	25,000	25,000	25,000
	101-20-413015	MEDICARE	75,000	75,000	75,000	75,000	75,000
	101-20-413017	CITY SHARE PERF	1,012,000	1,084,249	1,036,075	1,036,075	1,036,075
	101-20-413025	HEALTH INSURANCE	1,707,000	1,722,250	1,665,250	1,665,250	1,665,250
	101-20-413026	LIFE INSURANCE		15,363	15,363	15,363	15,363
	101-20-413035	CLOTHING ALLOWANCE	168,000	172,500	165,000	165,000	165,000
	101-20-413065	UNEMPLOYMENT	0	13,000	13,000	13,000	13,000
TOTAL PE	RSONAL SERVI		9,059,042	9,575,498	9,101,177	9,095,891	9,095,891
	101-20-421011	SUPPLIES OFFICE SUPPLIES	24,879	25,000	22,000	22,000	22,000
	101-20-422117	DOG FOOD	2,000	3,000	2,000	2,000	2,000
	101-20-422021	GAS & OIL	250,000	300,000	300,000	300,000	300,000
	101-20-422023	TIRES	17,000	20,000	15,000	15,000	15,000
	101-20-422115	PHOTO & FINGERPRINT	5,000	10,000	5,000	5,000	5,000

	ne Department of Loc e State Board of Acc	cal Government Finance ounts					
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CITY OF MU		Budget Form 1 (Rev. 2002)					
PROPOSED	BUDGET   ISCAL YEAR 20	08					
FURINEF	ISCAL TEAR 20	00					
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	сомм.	APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008	2008
	101-20-422111	AMMO & TRAINING	25,000	50,000	20,000	20,000	20,000
	101-20-422173	OTHER SUPPLIES	25,000	25,000	25,000	25,000	25,000
	101-20-422131	MPD RESERVES		5,000			,
		COMMUNITY PROMOTIONS		500			
TOTAL SU	PPLIES		348,879	438,500	389,000	389,000	389,000
	101-20-431011	OTHER SERVICES & CHARGES MEDICAL SERVICES	15,000	20,000	15,000	15,000	15,000
	101-20-431012	VETERINARY DOG	3,000	4,000	3,000	3,000	3,000
	101-20-431020	PSYCHOLOGICAL SERVICES	7,200	7,200	7,200	7,200	7,200
	101-20-432011	POSTAGE		1,200	1,200	1,200	1,200
	101-20-432031	TELEPHONE & PAGERS	50,000	50,000	50,000	50,000	50,000
	101-20-434011	INSURANCE		232,015	232,015	232,015	232,015
	101-20-435011			56,470	56,470	56,470	56,470
		REPAIR PARTS	200,000		200,000	200,000	200,000
		SUBSCRIPTIONS & DUES	5,000		5,000	5,000	5,000
		INVESTIGATIONS	15,000		15,000	15,000	15,000
		EQUIPMENT MAINTENANCE	50,000		50,000	50,000	50,000 15,000
		COPIER EXPENSE	15,000		15,000 40,000	15,000 40,000	40,000
		RADIO EQUIPMENT LEASE	45,000		55,000	55,000	55,000
TOTAL 4-		OTHER SERVICES & CHARGES	56,000		744,885	744,885	744,885
I OTAL OT	HER SERVICES	CAPITAL	461,200	020,000	7 44,000	144,000	7 44,000
	101-20-444061	LIGHTS FOR CARS		25,000			
	101-20-444057	POLICE VEHICLES		292,000			
	101-20-444070	BALLISTIC VESTS		14,000			
TOTAL CA	PITAL OUTLAY	S	0		-	-	-
TOTAL DE	PARTMENT BU	DGET AS PROPOSED	9,869,121	11,165,883	10,235,062	10,229,776	10,229,776

		cal Government Finance					
Approved by the	e State Board of Acc	counts			<u> </u>		
CITY OF MU		Budget Form 1 (Rev. 2002)					
PROPOSED							
FOR THE FI	SCAL YEAR 20	108					
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	сомм.	APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008	2008
FIRE DEPA	RTMENT						
		PERSONAL SERVICES					
	101-21-411111	CHIEF	63,369	65,119	65,119	63,369	63,369
	<u> 101-21-411112</u>	DEPUTY CHIEF (1)	58,893	61,443	61,443	58,893	58,893
	101-21-411113	BATTALION CHIEFS (4)	197,683	204,436	204,436	204,436	204,436
					"		
	101-21-411116	CHIEF INSPECTOR (1)	49,271	51,021	51,021	51,021	51,021
	101-21-411117	CAPTAINS (6)	286,475	296,400	296,400	296,400	296,400
						·	
	101-21-411118	TECHNICIANS (3)	144,612	148,262	148,262	148,262	148,262
				·		,	
	101-21-411119	TRAINING OFFICER (1)	47,671	48,846	48,846	48,846	48,846
			11,67,	10,0.0	10,010	10,010	10,010
	101-21-411120	LIEUTENANTS (21)	976,377	1,011,683	1,011,683	1,011,683	1,011,683
	, , , , , , , , , , , , , , , , , , , ,	(21)	070,071	7,011,000	1,011,000	1,011,000	1,011,000
	101-21-411121	INSPECTORS (2)	92,222	95,801	95,801	95,801	95,801
	101-21-411121	inter Eurone (2)	52,222	33,001	95,001	33,001	95,601
	101-21-411123	DRIVERS (36)	1,599,628	1,657,325	1,657,325	1,657,325	1,657,325
	101-21-411123	DIVIVERS (50)	1,000,020	1,007,020	1,007,020	1,007,020	1,007,020
	101 21 411124	FIREFIGHTERS (39)	1,428,950	1,689,019	1,472,478	1,472,478	4 470 470
	101-21-411124	TINELIGHTENS (39)	1,420,930	1,009,019	1,472,470	1,412,410	1,472,478
	104 24 444450	OFFICE MANAGER (1)	28,892	20 500	20.500	20.500	20.500
	101-21-411150	OFFICE MANAGER (1)	20,092	29,599	29,599	29,599	29,599
	101-21-411160	OVEDTIME	150,000	200,000	404.700	404 700	101700
	101-21-411160	OVERTIME	150,000	300,000	164,769	164,769	164,769
	404 04 44450	LIGHTAN DAY	470 740	400.040	470 440	470 440	170 115
<b> </b>	101-21-411152	MULIDAY PAY	173,740	182,210	173,110	173,110	173,110
	404 04 440044	COCIAL OF CUIDITY	, 700	1.000	1.000	1.000	1 005
	101-21-413011	SOCIAL SECURITY	1,792	1,836	1,836	1,836	1,836
	101 01 110015	145010405	17.000				
	101-21-413015	MEDICARE	47,000	55,000	51,750	51,750	51,750
	101-21-413017	CITY SHARE PERF	913,277	1,068,850	1,022,378	1,022,378	1,022,378
	101-21-413025	HEALTH INSURANCE	1,581,750	1,752,250	1,672,250	1,672,250	1,672,250
	101-21-413026	LIFE INSURANCE		13,990	13,382	13,382	13,382
	101-21-413085	FEES & INSTRUCTIONS		25,000			
	101-21-413035	CLOTHING ALLOWANCE	196,906	172,500	165,000	165,000	165,000
TOTAL PER	SONAL SERVI	CES	8,038,508	8,930,590	8,406,888	8,402,588	8,402,588

		cal Government Finance					
Approved by the	State Board of Acc	counts					
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CITY OF MU PROPOSED		Budget Form 1 (Rev. 2002)					~~~
	SCAL YEAR 20	008				***************************************	
OKTIL	00/12 12/11/20						
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008	2008
		SUPPLIES					
	101-21-421011	OFFICE SUPPLIES	10,000	10,000	8,000	8,000	8,000
	404 24 422024	CAC & OII	48.000	48,000	48,000	48,000	48,000
	101-21-422021	GAS & OIL	48,000	46,000	40,000	46,000	40,000
	101-21-422125	HOUSEHOLD LAUNDRY	5,000	5,000	5,000	5,000	5,000
ļ	101 21 122120	THE STATE OF THE S	0,000	0,000	0,000	5,000	0,000
	101-21-422173	OTHER SUPPLIES	22,500	23,500	19,500	19,500	19,500
	101-21-422128	FIRE PREVENTION SUPPLIES	4,000	4,000	4,000	4,000	4,000
			w A =			F-0.0	
	101-21-422130	COMMUNITY PROMOTIONS	500	500	500	500	500
TOTAL CUI	שחוורפ		00.000	01.000	85,000	85,000	85,000
TOTAL SUF	FLIES	OTHER SERVICES & CHARGES	90,000	91,000	00,000	33,000	00,000
	101-21-431011	MEDICAL SERVICES	12,500	12,500	12,500	12,500	12,500
	10127 101011		12,000			,	,
	101-21-432031	TELEPHONE	25,500	25,500	23,500	23,500	23,500
	101-21-434011	INSURANCE		232,225	232,225	232,225	232,225
						7.5.050	
	101-21-435011	UTILITIES		715,958	715,958	715,958	715,958
	404 04 400044	REPAIR AND MAINTENANCE	98,000	98,000	73,000	73,000	73,000
ļ	101-21-436011	REPAIR AND MAINTENANCE	96,000	96,000	73,000	73,000	7 3,000
	101-21-436015	COPIER MAINTENANCE	4,000	4,000	2,000	2,000	2,000
	10, 2, 100010	001 121( 112 117 117 117 117 117 117 117 117 117	,,,,,,	.,,,,,	,	,,	
	101-21-439092	SUBSCRIPTION & DUES	250	250	250	250	250
	101-21-439071	OTHER SERVICES & CHARGES	25,000	25,000	22,000	22,000	22,000
			105.050	4 4 4 9 4 9 9		1 004 100	1 001 100
TOTAL OTI	HER SERVICES		165,250	1,113,433	1,081,433	1,081,433	1,081,433
	101 21 444044	CAPITAL FURNITURE & FIXTURES	8,000	8,000			
	101-21-444011	FURNITURE & FIXTURES	8,000	8,000			
	101-21-444025	MAINTENANCE	11,300	11,300	11,300	11,300	11,300
			,	,			
	101-21-444053	FIRE TRUCK		675,000			
	101-21-444058	COMPUTERS-OFFICE EQUIP		10,000			
	104 04 44 10 = 1	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		F0 000			
	101-21-444080	VEHICLE LEASE/PURCHASE		50,000			
	101_21_444060	FIRE AND SAFETY EQUIPMENT		100,000			
	101-21-444000	THE AND SALETT EQUITIVENT		700,000			
TOTAL CA	PITAL		19,300	854,300	11,300	11,300	11,300
TOTAL DE	PARTMENT BU	IDGET AS PROPOSED	8,313,058	10,989,323	9,584,621	9,580,321	9,580,321
	<u> </u>						
TOTAL GE	NERAL FUND I	BUDGET	25,597,036	27,762,693	25,044,487	24,981,535	24,981,535
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	ne Department of Lo e State Board of Acc	cal Government Finance					
Approved by the	e State Board of Acc	Budget Form 1 (Rev. 2002)					
CITY OF ML	JNCIE				1731-1831		
PROPOSED				A NV AA A A			
FOR THE FI	SCAL YEAR 20	108 I					
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008	2008
PARK OPER	RATING FUND						
DADI( DED	A Province of the Court of the						
PARK DEPA	ARTWENT	PERSONAL SERVICES					
	201-27-411011	PARK SUPERINTENDENT	39,923	41,921	41,921	39,923	39,923
							,
	201-27-411012	ASST. PARK SUPERINTENDENT	36,303	37,211	37,211	36,303	36,303
	201-27-411014	FOREMAN	32,822	33,633	33,633	33,633	33,633
	201-27-411141	SECRETARY I	27,810	28,496	28,496	28,496	28,496
	201-27-411145	CREW LEADER II	20,992	31,762			
	201-27-411045	MECHANIC B	32,614	33,322	33,322	33,322	33,322
	201-27-411047	HEAVY EQ OPERATOR B	31,304	31,685	31,685	31,685	31,685
	201-27-411049	GROUNDSKEEPER/UTILITY/LAB	146,432	150,093	151,216	151,216	151,216
		PART TIME/LABOR/	80,000	80,000	64,425	64,425	64,425
	201-27-411055	PART TIME/CLERK	14,452	14,452	14,452	14,452	14,452
	201-27-411058	SUMMER RECREATION	10,000	10,000	10,000	10,000	10,000
	201-27-411160	OVERTIME	1,000	1,000	1,000	1,000	1,000
	201-27-413025	HEALTH INSURANCE	111,000	153,000	153,000	153,000	153,000
	201-27-413026	LIFE INSURANCE		1,638	1,638	1,638	1,638
	201-27-413017	PERF	21,747	24,258	22,343	22,161	22,161
	201-27-413065	UNEMPLOYMENT	18,000	23,000	23,000	23,000	23,000
	201-27-413011	SOCIAL SECURITY	30,758	30,602	27,736	27,556	27,556
	201-27-413015	MEDICARE	6,862	7,157	6,487	6,445	6,445
	201-27-413085	FEES & INSTRUCTIONS					
	201-27-413036	EMPLOYEE UNIFORMS	4,500	4,500	3,575	3,575	3,575
			000 = 11	70	0.00	001.00	
TOTAL PER	SONAL SERVI	CES	666,519	737,730	685,140	681,830	681,830

Approved by t	he State Board of Acc	ocal Government Finance counts					
		Budget Form 1 (Rev. 2002)					
CITY OF M							
	D BUDGET FISCAL YEAR 20	008					
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			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.  ACCT.#'S	DEPARTMENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
	ACCT.#S	DESCRIPTION	2007	2008	2008	2008	2008
		SUPPLIES					
	201-27-421011	OFFICE SUPPLIES	1,000	1,000	1,000	1,000	1,000
	201-27-422021	GASOLINE & OIL	30,000	30,000	30,000	30,000	30,000
			00,000	30,000	00,000	00,000	30,000
	201-27-422023	TIRES & TUBES	3,000	3,000	3,000	3,000	3,000
	201 27 422133	REPAIR & MAIN. SUPPLIES	22,000	22,000	22,000	22.000	22.000
	201-21-422100	THE AIR & MAIN. SUIT LIES	22,000	22,000	22,000	22,000	22,000
	201-27-422145	PLAYGROUND EQUIP MAINTENAN	2,500	2,500	2,500	2,500	2,500
	204 27 422472	OTHER CURRILIES	45.000	45.000	45.000	45.000	15.000
	201-27-422173	OTHER SUPPLIES	15,000	15,000	15,000	15,000	15,000
TOTAL SU	PPLIES		73,500	73,500	73,500	73,500	73,500
		OTHER SERVICES & CHARGES					
	201-27-432031	TELEPHONE	10,000	10,000	5,000	5,000	5,000
	201-21-402001	I LLLI I IOIVL	10,000	10,000	5,000	5,000	5,000
	201-27-434011	INSURANCE		31,020	31,020	31,020	31,020
	201-27-435011	EL ECTRICITY	40,000	40.000	20.000	20.000	00.000
	201-21-433011	ELECTRICITY	40,000	40,000	30,000	30,000	30,000
	201-27-435021	NATURAL GAS	18,000	18,000	16,554	16,554	16,554
	004 07 405004	NA/ATED	45.000	45.000	40.500		
	201-27-435031	VVATER	15,000	15,000	13,500	13,500	13,500
	201-27-436011	REPAIRS & MAINTENANCE	25,000	25,000	25,000	25,000	25,000
	201-27-439035	SALES TAX	1,200	1,200	1,200	1,200	1,200
	201-27-439071	OTHER SERVICES & CHGS	20,000	20,000	20,000	20,000	20,000
	201-27-439092	SUBSCRIPTIONS & DUES	500	500	250	250	250
TOTAL OT	HER SERVICES	& CHARGES	129,700	160,720	142,524	142,524	142,524
		CAPITAL OUTLAYS	,	,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 12,02 1	112,021
	201-27-444057	VEHICLES					
	201-27-444068	BUILDING IMPROVEMENTS	9,000	15,000			
	201-21-44-000	DOTEDING HAN TONEINIEINIO	3,000	10,000			
	201-27-444081	MOWING/CAPITAL EQUIPMENT					
TOTAL CA	PITAL OUTLAY		9,000	15 000	0		
I O I AL CA	I HAL OUTLAT		9,000	15,000	U	0	0
TOTAL DE	PARTMENT BUI	OGET AS PROPOSED	878,719	986,950	901,164	897,854	897,854
		-					

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	REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
MENT	DLGF	PROPOSED	PROPOSED	COMM.	APPROVED
TION	2007	2008	2008	2008	2008
S & CHARGES					
2 0 0 1 // (1, 10 2 0	3,000	3,000	3,000	3,000	3,000
	00.000	00.000	47.000	47.000	47.000
	20,000	20,000	17,000	17,000	17,000
	27,000	27,000	22,000	22,000	22,000
	7,000	7,000	5,000	5,000	5,000
ENANCE	15,000	15,000	15,000	15,000	15,000
& CHARGES					
	72,000	72,000	62,000	62,000	62,000
:D	72,000	72,000	62,000	62,000	62,000
.D					

Prescribed by t	he Department of Lo e State Board of Acc	ocal Government Finance					
Approved by in	e State Board of Acc	Budget Form 1 (Rev. 2002)					
CITY OF MU							
PROPOSED							
FOR THE F	ISCAL YEAR 20	008					-
			DEWORKED	DEDADTMENT	DEDTUEAD	FINANCE	001111011
	FUND-DEPT.	DEPARTMENT	REWORKED DLGF	DEPARTMENT PROPOSED	DEPT HEAD PROPOSED	FINANCE COMM.	COUNCIL
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008	2008
	7,001,,,0	DEGGKIII 11014	2007	2000	2000	2000	2000
PRAIRIE CI	REEK RESERVO						
		PERSONAL SERVICES					
	201-29-411011	ASST.PARK SUPERINTENDENT	36,823	37,731	37,731	36,823	36,823
	201 20 411050	CREW LEADER I	22 022	22 624			
	201-29-411000	CREW LEADER I	32,822	33,634			
	201-29-411068	GROUNDSKEEPER/UTILITY/LAB	89,128	91,208	91,208	91,208	91,208
				0.,200	0.1,200	3,,233	01,200
	201-29-411141	SECRETARY III					
	201-29-411146	PART TIME/CLERK	17,566	17,566	17,566	23,566	23,566
	204 20 444060		45.000	45.000	45.000	E0 E00	E0 E00
	201-29-411069	PART TIME/LABOR	45,000	45,000	45,000	58,500	58,500
	201-29-411070	PART TIME/LIFE GUARDS	21,500	21,500	21,500	21,500	21,500
	20120 111010	17 ( ( 110) 2.1 2 3 3 ( ( 2 3 )	27,000	21,000	21,000	27,000	21,000
	201-29-411074	PARK TIME/SECURITY	40,000	40,000	40,000	40,000	40,000
	201-29-436036	PARTTIME/PIER INSTALL/REMOVE	<u> </u>			15,000	15,000
	004 00 444400	OVEDTIME	F 000	F 000		F 000	<u> </u>
	201-29-411160	OVERTIME	5,000	5,000	5,000	5,000	5,000
	201-29-413025	HEALTH INSURANCE	40,500	44,500	44,500	44,500	44,500
	20120110020	THE RETTINGOTORIOE	10,000	11,000	11,000	11,000	11,000
	201-29-413026	LIFE INSURANCE		630	630	630	630
	201-29-413017	PERF	8,039	10,161	8,059	8,002	8,002
	204 20 442044	COCIAL OF CURITY	47.004	40.000	45,000	40.070	40.070
	201-29-413011	SOCIAL SECURITY	17,661	18,082	15,996	18,079	18,079
	201-29-413015	MEDICARE	4,137	4,229	3,741	4,228	4,228
			.,,	.,		1,22	1,220
	201-29-413065	UNEMPLOYMENT	14,000	14,000	14,000	14,000	14,000
	201-29-413036	UNIFORMS	2,200	2,200	2,200	2,200	2,200
TOTAL DE	DOONAL OFFINA		274 270	205 444	247.424	202.020	202.020
TOTAL PER	RSONAL SERVI	SUPPLIES	374,376	385,441	347,131	383,236	383,236
	201-29-421011	OFFICE SUPPLIES	3,000	3,000	3,000	3,000	3,000
	201 20 121011	OFFIGE COFFEE	0,000	0,000	0,000	0,000	0,000
	201-29-422021	GAS & OIL	30,000	30,000	30,000	30,000	30,000
	201-29-422023	TIRES & TUBES	4,500	4,500	4,500	2,491	2,491
	004 00 400400	DEDAID & MAIN, OLIDBLIES	00.000	00.000	00.000	00.000	00.000
	201-29-422133	REPAIR & MAIN. SUPPLIES	22,000	22,000	22,000	22,000	22,000
	201-29-422173	OTHER SUPPLIES	5,750	5,750	5,750	5,750	5,750
	201-20-422110	OTTILITY GOTT LILES	3,730	3,730	0,700	3,730	0,700
	201-29-422131	INSTITUTIONAL SUPPLIES	3,500	3,500	3,500	3,500	3,500
							<u> </u>
	201-29-422139	FISH	6,000	6,000	5,994		
TOTAL			74	74	74.74	20 711	22 = : 1
TOTAL SUI	PPLIES		74,750	74,750	74,744	66,741	66,741

		cal Government Finance					
Approved by t	he State Board of Acc	1					
		Budget Form 1 (Rev. 2002)					
CITY OF M							
	D BUDGET						
FOR THE	FISCAL YEAR 20	08					
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	PROPOSED	сомм.	APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008	2008
		OTHER SERVICES & CHARGES					
	201-29-439036	COLLECTION FEES	13,500	13,500	13,500		
	201-29-432031	TELEPHONE	4,500	4,500	4,500	4,500	4,500
	201-29-434011	INSURANCE		20,275	20,275	20,275	20,275
	201-29-435011	ELECTRICITY	30,000	30,000	30,000	30,000	30,000
		,					
	201-29-439035	SALES & INCOME TAX	3,000	3,000	3,000	3,000	3,000
	201-29-436011	REPAIRS & MAINTENANCE	18,350	18,350	18,350	18,350	18,350
	201-29-436036	PAVING/PIER INSTALL-REMOVE	15,000	15,000	15,000		
	201-29-439071	OTHER SERVICES & CHGS	1,000	1,000	1,000	1,000	1,000
TOTAL OT	HER SERVICES	& CHARGES	85,350	105,625	105,625	77,125	77,125
		CAPITAL OUTLAYS					
	201-29-444081	MOWING/CAPITAL EQUIPMENT	32,000	32,000			
	201-29-444071	LIGHT DUTY TRUCKS	8,110	8,110			
TOTAL CA	PITAL OUTLAYS	5	40,110		0	0	C
			,				
TOTAL DE	PARTMENT BU	OGET AS PROPOSED	574,586	605,926	527,500	527,102	527,102
			i		,	,	
TOTAL BL	DGET FUND 201		1,525,305	1,664,876	1,490,664	1,486,956	1,486,956

Prescribed by the Departme Approved by the State Board							
CITY OF MUNCIE PROPOSED BUDGET		Budget Form 1 (Rev. 2002)					
FOR THE FISCAL YE		8					
			REWORKED	DEPARTMENT	DEPT HEAD	FINANCE	COUNCIL
FUND-DI		DEPARTMENT	DLGF	PROPOSED	PROPOSED	сомм.	APPROVED
ACCT.	#'S	DESCRIPTION	2007	2008	2008	2008	2008
CEMETERY FUND							*
BEECH GROVE CEM	ETERY						
		PERSONAL SERVICES					
215-31-4	11011 5	SUPERINTENDENT (1)	38,737	39,698	39,698	38,737	38,737
045 24 4	11111	DECDETARY (4)	28,122	20 000	28,808	28,808	28,808
215-31-4	11141 8	SECRETARY (1)	20,122	28,808	20,000	20,000	20,000
215-31-4	11096	GROUNDSKEEPER/UT/LAB (3)	89,544	91,728	91,728	91,728	91,728
215-31-4	11097 H	HEAVY EQUIP OPR B (2)	61,464	63,004	63,004	63,004	63,004
215-31-4	11098 N	MECHANIC A (1)	33,338	34,071	34,071	34,071	34,071
215-31-4	11083 F	PART TIME LABOR	12,000	12,000	7,000	7,000	7,000
215-31-4	11160 (	DVERTIME	7,000	12,000	7,000	7,000	7,000
215-31-4	13017 F	PERE	14,620	16,832	16,519	16,459	16,459
		HEALTH INSURANCE	71,250	79,250	79,250	79,250	79,250
			71,200				
215-31-4	13026 L	IFE INSURANCE		1,008	1,008	1,008	1,008
215-31-4	13011 5	SOCIAL SECURITY	16,895	17,441	16,821	16,762	16,762
215-31-4	13015 N	MEDICARE	3,965	4,079	3,934	3,920	3,920
215-31-4	13036 L	JNIFORMS	2,500	2,500	2,500	2,500	2,500
215-31-4	13065 เ	JNEMPLOYMENT	4	10,000	5,474	5,474	5,474
TOTAL PERSONAL S	SERVIC		379,435	412,419	396,815	395,721	395,721
215-31-4:	21011	SUPPLIES DEFICE SUPPLIES	700	700	700	700	700
215-31-4	22021	GASOLINE & OIL	10,000	10,000	10,000	10,000	10,000
		FIRES & TUBES	2,000	2,000	2,000	2,000	2,000
215-31-4		GARAGE & MOTOR SUPPLIES	8,000	8,000	5,000	5,000	5,000
				2,000	2,000	2,000	2,000
		OTHER SUPPLIES	2,000				
215-31-4	22157	VAULTS	15,000	15,000	5,000	5,000	5,000
215-31-4	22153 L	_AWN SUPPLIES	6,000	6,000	3,000	3,000	3,000
TOTAL SUPPLIES			43,700	43,700	27,700	27,700	27,700

of Local Government Finance of Accounts  Budget Form 1 (Rev. 2002)  R 2008  PT. DEPARTMENT DESCRIPTION OTHER SERVICES & CHARGES 5041 ALARM SYSTEM  2031 TELEPHONE 2011 POSTAGE 4011 INSURANCE	REWORKED DLGF 2007  1,343  1,360  100	DEPARTMENT PROPOSED 2008 1,343 1,360 100	DEPT HEAD PROPOSED 2008 1,343 1,360	FINANCE COMM. 2008 1,343	COUNCIL APPROVED 2008 1,343
PT. DEPARTMENT DESCRIPTION OTHER SERVICES & CHARGES 5041 ALARM SYSTEM  2031 TELEPHONE 2011 POSTAGE	DLGF 2007 1,343	2008 1,343 1,360	2008 1,343 1,360	COMM. 2008 1,343 1,360	APPROVED 2008 1,343
PT. DEPARTMENT DESCRIPTION OTHER SERVICES & CHARGES 5041 ALARM SYSTEM  2031 TELEPHONE 2011 POSTAGE	DLGF 2007 1,343	2008 1,343 1,360	2008 1,343 1,360	COMM. 2008 1,343 1,360	APPROVED 2008 1,343
PT. DEPARTMENT DESCRIPTION OTHER SERVICES & CHARGES DESCRIPTION	DLGF 2007 1,343	2008 1,343 1,360	2008 1,343 1,360	COMM. 2008 1,343 1,360	APPROVED 2008 1,343
PT. DEPARTMENT DESCRIPTION OTHER SERVICES & CHARGES DESCRIPTION	DLGF 2007 1,343	2008 1,343 1,360	2008 1,343 1,360	COMM. 2008 1,343 1,360	APPROVED 2008 1,343
DESCRIPTION OTHER SERVICES & CHARGES OUTHER SERVICES & CHARGES	DLGF 2007 1,343	2008 1,343 1,360	2008 1,343 1,360	COMM. 2008 1,343 1,360	APPROVED 2008 1,343
DESCRIPTION OTHER SERVICES & CHARGES OUTHER SERVICES & CHARGES	1,343 1,360	1,343	1,343 1,360	1,343 1,360	1,343
OTHER SERVICES & CHARGES 5041 ALARM SYSTEM 2031 TELEPHONE 2011 POSTAGE	1,343	1,343	1,343	1,343	1,343
ALARM SYSTEM  2031 TELEPHONE  2011 POSTAGE	1,360	1,360	1,360	1,360	
2031 TELEPHONE 2011 POSTAGE	1,360	1,360	1,360	1,360	
2011 POSTAGE	,			,	1,360
	100	100	100		
1011 INSURANCE				100	100
		13,759	13,759	13,759	13,759
5011 ELECTRICITY	3,000	3,000	3,000	3,000	3,000
5021 NATURAL GAS	4,500	4,500	4,500	4,500	4,500
5031 WATER UTILITY	500	500	500	500	500
6011 EQUIPMENT REPAIRS	4,000	4,000	4,000	4,000	4,000
OTHER SERVICES & CHARGES	10,000	10,000	5,000	5,000	5,000
CES & CHARGES	24,803	38,562	33,562	33,562	33,562
CAFITAL OUTLATS					
MOWERS & VEHICLES		30,000			
LAYS	0	30,000	-		-
	447,938	524,681	458,077	456,983	456,983
10	CAPITAL OUTLAYS  59 MOWERS & VEHICLES	CAPITAL OUTLAYS  59 MOWERS & VEHICLES  AYS  0	CAPITAL OUTLAYS  59 MOWERS & VEHICLES  30,000  AYS  0 30,000	CAPITAL OUTLAYS         30,000           59 MOWERS & VEHICLES         30,000           AYS         0 30,000	CAPITAL OUTLAYS         30,000           59 MOWERS & VEHICLES         30,000           AYS         0 30,000

Prescribed by the Department of Local Approved by the State Board of Accou					
Approved by the State Board of Accor	Budget Form 1 (Rev. 2002)				
PROPOSED BUDGET	(				
FOR THE FISCAL YEAR 200	08				
	Budget Form 1 (Rev. 2002)	REWORKED	DEPARTMENT	FINANCE	COUNCIL
FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	COMM.	APPROVED
ACCT.#'S	DESCRIPTION	2007	2008	2008	2,008
STREET DEPARTMENT	PERSONAL SERVICES				
220-35-411011	SUPERINTENDENT OF STREETS	47,065	48,242	47,065	47,065
1000.05.444070	01100000 (4)	440 700	440 700	100 500	100 500
220-35-411078	SUPERVISORS (4)	110,783	110,783	106,506	106,506
220-35-411080	MECHANIC CLASS A (3)	99,299	102,317	102,317	102,317
		33,233	,	102,011	, 02,011
220-35-411091	ELECTRICIAN-SIGNAL SERVICE	30,326	31,075	31,075	31,075
220-35-411081	TRUCK DRIVER /CDL(12)	304,478	311,166	311,166	311,166
220-35-411082	HEAVY EQUIPMENT OPR A	31,646	32,406	32,406	32,406
220 00 411002	TIENT EQUI MENT OF TOX	01,040	02,400	02,400	32,400
220-35-411090	CREW LEADER II	30,636	31,762	31,762	31,762
220-35-411095	GROUNDSKEEPER/UTILITY/LAB(6)	178,464	182,728	182,728	182,728
220-35-411083	PART TIME LABOR	25,000	25,000	25,000	25,000
220 00 111000	THE LANGE TO SERVICE OF THE PROPERTY OF THE PR	20,000	20,000	20,000	20,000
220-35-411085	CODE ENFORCEMENT (4)	121,202	123,988	123,988	123,988
220-35-411086	CODE ENFORCEMENT/WEED CO-	30,222	31,075	31,075	31,075
220-35-411160	OVERTIME	20,000	20,000	20,000	20,000
220 00 411100	O V LI ( I I I I I I	20,000	20,000	20,000	20,000
220-35-413017	PERF	57,500	64,000	63,756	63,756
				`	
220-35-413065	UNEMPLOYMENT	7,000	13,000	13,000	13,000
220-35-413025	HEALTH INSURANCE	323,250	365,750	365,750	365,750
220-00-4 (0020	TILALITIMOOTANGL	323,230	300,730	303,730	300,730
220-35-413026	LIFE INSURANCE	4,500	4,032	4,032	4,032
220-35-413011	SOCIAL SECURITY	66,020	65,134	64,795	64,795
220.25.442045	MEDICADE	45 550	45 222	45 454	45 454
220-35-413015	IVIEDIOARE	15,550	15,233	15,154	15,154
220-35-413085	INSTRUCTIONS & FEES	1,000	1,000	1,000	1,000
220-35-413036	UNIFORMS	15,000	15,000	15,000	15,000
TOTAL DEDOCMAL OFFICE		4.540.044	4.500.004	4	4 507 575
TOTAL PERSONAL SERVICE	ES	1,518,941	1,593,691	1,587,575	1,587,575

Approved by the	State Board of Accou	Government Finance nts				
· · · · · · · · · · · · · · · · · · ·		Budget Form 1 (Rev. 2002)				
PROPOSED						
FOR THE FI	ISCAL YEAR 200					
		Budget Form 1 (Rev. 2002)	REWORKED	DEPARTMENT	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	COMM.	APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2,008
		SUPPLIES				
		SUPPLIES				
	220-35-421011	OFFICE SUPPLIES	1,000	1,000	1,000	1,000
	223 33 721011		1,000	,,000	1,000	1,000
	220-35-422021	GASOLINE & OIL	57,000	65,000	65,000	65,000
				,		,
	220-35-422023	TIRES & TUBES	7,000	7,000	7,000	7,000
					· .	
	220-35-422133	REPAIRS & MAINT. SUPPLIES	120,000	120,000	120,000	120,000
	220-35-422143	SNOW & ICE REMOVAL	145,000	145,000	145,000	145,000
	220-35-422147	PAINT & SIGN MATERIAL	48,000	48,000	48,000	48,000
	000 05 400440	CIONAL ECUIDADA		10.000		
	220-35-422148	SIGNAL EQUIPMENT	40,000	40,000	40,000	40,000
TOTAL SUF	DDLIES		440,000	100,000	400,000	400.000
IUIAL SUP	PLIES	OTHER SERVICES & CHARGES	418,000	426,000	426,000	426,000
		OTHER SERVICES & CHARGES				
	220-35-432031	TELEPHONE	5,000	5,000	5,000	5,000
	220-33-432031	TEELI HOIVE	3,000	3,000	5,000	5,000
	220-35-432011	POSTAGE	1,000	2,000	2,000	2,000
	220 00 102011		1,000	2,000	2,000	2,000
	220-35-434011	INSURANCE		99,411	99,411	99,411
	220-35-435011	ELECTRICITY	12,000	12,000	12,000	12,000
	220-35-435021	NATURAL GAS	20,000	20,000	20,000	20,000
	220-35-435031	WATER	3,600	3,600	3,600	3,600
	220-35-436036	PAVING	80,000	80,000	80,000	80,000
	000 05 100000	TDEEO & WEEDO	40.055	46.000	40.00=	/
	220-35-436039	TREES & WEEDS	10,000	10,000	10,000	10,000
	220 25 427022	RADIO EQUIPMENT				
	220-35-437033	LADIO EGOILIMENT				· · · · · · · · · · · · · · · · · · ·
	220-35-439071	OTHER SERVICES AND CHARGES	30,000	30,000	30,000	30,000
	220-00-400071	OTTER SERVICES AND STARGES	30,000	30,000	30,000	30,000
OTAL OTH	IER SERVICES 8	CHARGES	161,600	262,011	262,011	262,011
<b></b>			, , , , , , , , , , , , , , , , , , , ,		202,011	
	T	CAPITAL OUTLAYS				***************************************
	220-35-444058	TRUCKS AND EQUIPMENT				
	220-35-444067	STREET SWEEPER	40,243	40,243	40,243	40,243
	220-35-444071	LIGHT DUTY TRUCKS				
		MOWING EQUIPMENT				
OTAL CAF	PITAL OUTLAYS		40,243	40,243	40,243	40,243
		GET AS PROPOSED			2,315,829	2,315,829
		OFFICE ADDRODOCED	2,138,784	2,321,945	0 0 1 5 000	

Prescribed by the Department of Local Approved by the State Board of Accounts				***************************************	
	Budget Form 1 (Rev. 2002)				
PROPOSED BUDGET					
FOR THE FISCAL YEAR 200					
FUND-DEPT.	Budget Form 1 (Rev. 2002)  DEPARTMENT	REWORKED DLGF	DEPARTMENT	FINANCE	COUNCIL
ACCT.#'S	DESCRIPTION	2007	PROPOSED 2008	COMM. 2008	APPROVED 2,008
110013,72	BBSGIGT TIOT	2007	2000	2000	2,000
CITY ENGINEER					
	PERSONAL				
220-37-411012	ASST CITY ENGINEER	36,098	37,000	36,098	36,098
220-37-411035	PROJECT MANAGER	31,600	32,806	32,806	32,806
220-37-411141	SECRETARY I	28,138	28,808	28,808	28,808
220-37-411042	URBAN FORESTER	34,191	35,254	35,254	35,254
220-37-413025	HEALTH INSURANCE	50,250	38,250	38,250	38,250
220-37-413026	LIFE INSURANCE		504	504	504
220-37-413011	SOCIAL SECURITY	8,062	8,300	8,244	8,244
220-37-413015	MEDICARE	1,886	1,941	1,928	1,928
220-37-413017	PERF	7,000	8,366	53	53
TOTAL PERSONAL SERVICE	L CES	197,225	191,229	181,945	181,945
	SUPPLIES	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,		
220-37-422173	OTHER SUPPLIES	500	500	500	500
TOTAL SUPPLIES	OTHER SERVICES & CHARGES	500	500	500	500
220-37-436015	MAINTENANCE	500	500	500	500
220-37-434011	INSUKANCE	0	3,766	3,766	3,766
TOTAL OTHER SERVICES	L & CHARGES	500	4,266	4,266	4,266
TOTAL DEPARTMENT BUD	GET AS PROPOSED	198,225	195,995	186,711	186,711
TOTAL BUDGET FUND 220		2,337,009	2,517,940	2,502,540	2,502,540

		cal Government Finance		1		
Approved by t	he State Board of Acco	ounts				
		Budget Form 1 (Rev. 2002)				
CITY OF N	MUNCIE	700 499 5 505 605				
PROPOSE	D BUDGET					
FOR THE	FISCAL YEAR 20	008				
			COUNCIL	DEPARTMEN	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	COMM.	APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008
LOCAL RO	DAD AND STREE	ET				
	221-35-439071	OTHER SERVICES & CHGS.	628,604	590,552	590,552	590,552
TOTAL OT	HER SERVICES	& CHARGES	628,604	590,552	590,552	590,552
TOTAL BU	JDGET FUND 22	1	628,604	590,552	590,552	590,552

				····		
Prescribed by t	the Department of Lo	cal Government Finance				
Approved by th	ne State Board of Acc					
		Budget Form 1 (Rev. 2002)				
CITY OF M	IUNCIE					
PROPOSEI	D BUDGET					
FOR THE F	FISCAL YEAR 20	008				
			COUNCIL	DEPARTMENT	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	COMM.	APPROVE
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008
MUNCIE P	POLICE TRAININ	NG FUND				
		OTHER SERVICES & CHARGE	S			
	243-20-439071	MUNCIE POL TRAINING FUND	75,000	75,000	75,000	75,000
TOTAL OT	HER SERVICES	& CHARGES	75,000	75,000	75,000	75,000
	,					75.000
TOTAL BU	<b>IDGET FUND 24</b>	17	75,000	75,000	75,000	75,000

243 ?

Procoribod by	the Department of Le	cal Government Finance	!	r		1	
			†			1	
Approved by	the State Board of Acc						
		Budget Form 1 (Rev. 2002)					
CITY OF M	<b>1UNCIE</b>						
PROPOSE	D BUDGET						
FOR THE	FISCAL YEAR 20	08					
			COUNCIL	EPARTMEN	FINANCE	COUNCIL	
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	COMM.	APPROVED	
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008	
CLERKS F	PERPETUATION	 FUND					
		OTHER SERVICES & CHAR	GES				
	246-05-439071	Clerk Perpetuation Fund	100,000	100,000	100,000	100,000	
							,
TOTAL OT	HER SERVICES	& CHARGES	100,000	100,000	100,000	100,000	
TOTAL BU	DGET FUND 247	7	100,000	100,000	100,000	100,000	

246 ?

Prescribed by	the Department of Lo	cal Government Finance				
Approved by the	ne State Board of Acc					
		Budget Form 1 (Rev. 2002)				
CITY OF N	1UNCIE					
PROPOSE	D BUDGET					
FOR THE	FISCAL YEAR 20	008				
			COUNCIL	DEPARTMEN	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	COMM.	APPROVEC
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008
LAW ENFO	DRCEMENT CO	NTINUING EDUCATION FUND				
		OTHER SERVICES & CHARGE	S			
	ORCEMENT CONTINUING EDUCATION FUN	LECE TRAINING FUND	100,000	100,000	100,000	100,000
TOTAL OT	HER SERVICES	& CHARGES	100,000	100,000	100,000	100,000
TOTAL BU	JDGET FUND 26	7	100,000	100,000	100,000	100,000

2008 FORM1 9/27/2007

	Department of Local G						
Approved by the St	tate Board of Accounts						
CITY OF MUN		Budget Form 1 (Rev. 2002)				-	
PROPOSED E			<del> </del>				
	CAL YEAR 2008						
FOR THE FISH	JAL TEAR 2000		COLINICII	DEPARTMENT	FINANCE	COLINGIL	
	FUND-DEPT.	DEPARTMENT	1	PROPOSED	COMM.	COUNCIL	
	ACCT.#'S	DESCRIPTION	2007	2008	2,008	. <del> </del>	) 
	ACC1.#3	DESCRIPTION	2007	2006	2,000	2,008	
EDIT FUND		OTHER SERVICES & CHARGES					
	296-19-438019	DEBT SERVICE/ HORIZON CENTER	?				
	296-19-439016	MUNCIE CLEAN & BEAUTIFUL					
	296-19-439018	TRAFFIC LITE UPGRADE					
	296-19-439020	CELEBRATE THE CITY					
	296-19-439073	FIRE HOUSE MODIFICATIONS					
	296-19-438011	STREET GARAGE DEBT SERVICE					
	296-19-439076	PARK IMPROVEMENT					
	296-19-439078	UPGRADE TRAFFIC ISLANDS					
	296-19-439070	MAYORS EDIT PLAN					
TOTAL OTHE	R SERVICES & 0	CHARGES	1,507,461	1,507,461	1,507,461	1,507,461	
TOTAL BUDG	ET FUND 296		1,507,461	1,507,461	1,507,461	1,507,461	

Prescribed by the Dep	artment of Local Gov	rernment Finance					
Approved by the State	Board of Accounts						
CITY OF MUNCI	E				THE TOURS OF MAY AND A SECOND		
PROPOSED BUD	DGET						
FOR THE FISCA	L YEAR 2008						
		Budget Form 1 (Rev. 2002)			200.42		***
			COUNCIL	EPARTMEN	FINANCE	COUNCIL	
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	COMM.	APPROVED	
	ACCT.#'S	DESCRIPTION	2007	2008	2,008	2,008	
BOND GENERAL	L SINKING FUN	ID					
		OTHER SERVICES & CHAP	RGES				
3	311-03-437015	JUSTICE CENTER LEASE	52,530	52,530	52,530	52,530	
3	311-03-437017	CITY HALL LEASE					
TOTAL OTHER S	SERVICES & CI	HARGES	52,530	52,530	52,530	52,530	
			32,000	52,000	32,000	02,000	
TOTAL BUDGET	FUND 311		52,530	52,530	52,530	52,530	

		cal Government Finance					
Approved by th	e State Board of Acc	ounts					
		Budget Form 1 (Rev. 2002)					
CITY OF M	UNCIE						
PROPOSE	D BUDGET						
FOR THE F	FISCAL YEAR 20	008					
			COUNCIL	DEPARTMENT	FINANCE	COUNCIL	
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	COMM.	APPROVED	
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008	
CUMULAT	IVE CAPITAL IN	MPROVEMENT FUND					
		OTHER SERVIES & CHARG	ES				
	411-03-439067	GENERAL FUND	236,679	236,679	236,679	236,679	
	411-03-439068	OFF STREET PARKING					
TOTAL OT	HER SERVICES	& CHARGES	236,679	236,679	236,679	236,679	
TOTAL BU	DGET FUND 41	1	236,679	236,679	236,679	236,679	

2008 FORM1 9/27/2007

Prescribed by the Department of Loca	l Government Finance				
Approved by the State Board of Accou	Ints Budget Form 1 (Rev. 2002)				
OLT V OF AN INCIE					
CITY OF MUNCIE					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 200	J8				
ELDID DEDT			DEPARTMENT		COUNCIL
FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED	COMM.	APPROVE
ACCT.#'S	DESCRIPTION	2007	2008	2008	2008
FIRE PENSION FUND					
THE PERSON FORD	PERSONAL SERVICES				
715-21-411141		3,893	3,992	3,992	3,992
710 27 1111-41	OLONE I ART	3,033	3,992	3,992	3,992
715-21-413011	SOCIAL SECURITY	241	248	248	248
77021410011	SCOPE SECONT	241	240	240	240
715-21-413015	MEDICARE	56	58	58	58
TOTAL PERSONAL SERVICE		4,190	4,298	4,298	4,298
	SUPPLIES	7,100	7,200	7,200	4,290
715 21 421011	OFFICE SUPPLIES	500	500	500	500
713-21-421011	OFFICE SUFFLIES	300	300	500	500
TOTAL SUPPLIES		500	500	500	500
TOTAL GOT FEILE	OTHER SERVICES & CHAR		300	300	500
715 21 430078	PENSION TO RETIREES		4.670.902	4 670 000	4.070.000
115-21-439010	PENSION TO RETIREES	2,382,198	1,679,893	1,679,893	1,679,893
715 21 420080	PENSION TO ELIGIBLES				
7 15-2 1-439080	PENSION TO ELIGIBLES				
715 21 /30081	PENSION TO DROP'S	870,383	851,491	954 404	054 404
713-21-439001	LINSION TO BROF S	070,303	051,491	851,491	851,491
715-21-439082	PENSION TO DEPENDENTS	501,278	630,155	630,155	620.155
710-21-439002	I ENSIGN TO DEFENDENTS	301,276	030, 133	030,100	630,155
715-21-439086	DEATH BENEFITS	63,000	81,000	91 000	94.000
773-21-439060	DEATH BENEFITS	03,000	01,000	81,000	81,000
715-21-439085	DISABILITY BENEFITS	46,773	48,698	48,698	10.600
7713-21-439003	DIGABLETT BLIVETTIS	40,773	40,090	40,090	48,698
715-21-431011	MEDICAL EXAMS & TESTS	40,000	20,000	20,000	20,000
710-21-431011	WEDICAL EXAMS & TESTS	40,000	20,000	20,000	20,000
715.21.413025	HEALTH INSURANCE	975,000	768,000	769 000	769,000
110-21-413025	TILAL ITT INSURANCE	970,000	700,000	768,000	768,000
715_21_/12027	SUPPLEMENTAL PREMIUM	199,032	219,600	210 600	219,600
110-21-413021	OOT I LEWENTAL FREINIUM	199,032	219,000	219,600	219,000
715-21-432021	TRAVE!	1,000	1,000	1,000	1 000
110-21-432021	11 V	1,000	1,000	1,000	1,000
715-21-432011	POSTAGE	600	600	600	600
110-21-402011	IOOIAOL	000	000	800	600
715 21 430075	INTEREST EXPENSE	1,500	5,000	E 000	E 000
110-21-439073	INTENESTED ENSE	1,500	5,000	5,000	5,000
TOTAL OTHER SERVICES &	R CHARGES	5,080,764	4,305,437	4 30E 427	1 20E 127
TOTAL OTTLINGENVIOES	* OHAROLO	3,000,704	4,300,437	4,305,437	4,305,437
TOTAL BUDGET FUND 715		5,085,454	4,310,235	4,310,235	4,310,235
TOTAL DODOLL FORD / 13		0,000,404	4,010,200	+,510,∠35	7,010,200

2008 FORM1 9/27/2007

Prescribed by the	he Department of Loca e State Board of Accou	Government Finance				
		Budget Form 1 (Rev. 2002)				
CITY OF MI						
	ISCAL YEAR 200	) 08				
			REWORKED	EPARTMEN	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	DLGF	PROPOSED		APPROVE
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008
POLICE PE	NSION FUND					
TOLIOLIL	TOTOTA TOTAL	PERSONAL SERVICES				
	717-20-411141	SECRETARY	3,893	3,992	3,992	3,992
***************************************	717-20-413011	SOCIAL SECURITY	241	248	248	248
	717-20-413015	MEDICARE	56	58	58	58
	111 20 410010	WEDTON (CE		00		30
TOTAL PER	RSONAL SERVIC		4,190	4,298	4,298	4,298
		SUPPLIES				
	717-20-421011	OFFICE SUPPLIES/PRINTING	400	400	400	400
TOTAL SUI	PPI IFS		400	400	400	400
101712 001	T LILO	OTHER SERVICES & CHARGES	700	-100	700	700
	717-20-439078	PENSION TO RETIREES	2,104,392	1,995,097	1,995,097	1,995,097
	717-20-439080	PENSION TO ELIGIBLES		31,866	31,866	31,866
	717-20-439081	DROP PAID EXPENSE	100,000			
	717 20 100001	DICE TAID DATE LIVE	100,000			
	717-20-439082	PENSION TO DEPENDENTS	538,082	587,575	587,575	587,575
	717-20-439086	DEATH BENEFITS	36,000	36,000	36,000	36,000
	717-20-439085	DISABILITY BENEFITS	. 31,116	31,866	31,866	31,866
	7 17 20 70000		. 01,110	01,000	01,000	01,000
	717-20-431011	MEDICAL EXAMS & TESTS	10,000	10,000	10,000	10,000
	717.00 11000					
	/17-20-413025	HEALTH INSURANCE	1,398,000	1,300,000	1,300,000	1,300,000
	717-20-413027	SUPPLEMENTAL PREMIUM	186,000	230,400	230,400	230,400
	777 20 110021		100,000	200, 100	200, 100	200,100
	717-20-432021	TRAVEL	500	500	500	500
	747.00.400044	DOOTAGE	500	=00		
	717-20-432011	POSTAGE	500	500	500	500
	717-20-439091	PREMIUM ON OFFICIAL BOND	150	150	150	150
	717-20-439075	INTEREST EXPENSE	1,500	5,000	5,000	5,000
TOTAL OT			4 400 040	1,000,051	1.000.051	
TOTAL OIL	HER SERVICES	& CHAKGES	4,406,240	4,228,954	4,228,954	4,228,954
		CAPITAL OUTLAYS				
	717-20-444025	COMPUTER& PRINTER				
TOTAL CAI	PITAL OUTLAYS			0	0	0
TOTAL BUI	DGET FUND 717		4,410,830	4,233,649	4,233,652	4 233 652
101AL BUI	DOLI FOND 111		4,410,000	7,200,048	7,200,002	7,200,002

2008 FORM1 9/27/2007

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts 506 2008 \_\_\_\_3\_ ID YEAR CO TYPE KEY

CITY OF MUNCIE

#### DELAWARE COUNTY, INDIANA

FROM SOURCES OTHER THAN ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

		·	TO BE RECEIVED	
	Α	-X-	В	-X-
	1-Jul-07	Department of	1-Jan-08	Department of
SOURCES	ТО	Local Government	ТО	Local Governmen
OTHER TAYER.	31-Dec-07	Finance	31-Dec-08	Finance
OTHER TAXES:	175 000		175.000	
0201 Intangibles Tax-Financial Inst Tax	175,000		175,000 725,000	
0202 Auto and Aircraft Excise Tax	725,000		725,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax 0212 County Option Income Tax (COIT)	1,142,877		3,075,000	
0217 Commercial Vehicle Excise Tax	82,000		82,000	
LICENSES AND PERMITS:	82,000		82,000	
0.404 7 4.0 0 11 11	0.55		1.000	
3101 Transient & Solicitors Lic.	355		1,000	
Demolition Permit	24.020		8,000	
HVAC,Plumbing, Electrical,Permit Licenses	24,036 8,950		52,000 20,000	
	15,613		40,000	
3201 Building Permits			5,000	
Sign Permit & Taxi License	3,585			
3202 Street and Curb Cut Permits	5,299		15,000	
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions			100 011	· · · · · · · · · · · · · · · · · · ·
1502 Alcoholic Bev Gallonage Tax	66,756		130,814	·
1503 Cigarette Tax Distributions - General	34,389		64,733	
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	150,000		150,000	
2501 Dog Pound Receipts	26,124		60,000	
Animal Shelter Contract - Co.	20,124		00,000	
Reimbursement				
Rembuisement				
FINES AND FORFEITURES:				
4101 Court Docket Fees	105,339		300,000	
4104 Ordinance Violations(70,000. to MVH)				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	20,000		50,000	
Reimbursements-River Boat Distribution	420,000		425,198	
6105 Transfer Rainy Day Fund	120,000		,	
OTHER FINANCING COURGES.				
OTHER FINANCING SOURCES: 5201 Transfer from Parking Meter Fund				
<u> </u>	125 200		226 670	······································
5202 Transfer From CCIF	125,269		236,679	
5205 Transfer From Utility	154 024		340.000	
Cable Commission	154,021		340,000	
Garnishment & Child Supp Fees	1,364		2,500 100,000	
Computer & Acctg Serv - MSD	50,000		25,000	
Reimbursements			25,000	
Urban Forestery Grant	200 425		505,000	
Miscellaneous Revenue	209,435		20,000	
Parking Lots	9,896 2,700		5,000	
False Alarm Fines	2,700		5,000	
9999 TOTAL COLUMNS A & B	3,558,008		6,612,924	

Col B is for the period from January 1 to December 31 of the incoming year. Col X is reserved for the Department of Local Government Finance

<sup>(</sup>CAGIT) means County Adjusted Gross Income Tax

CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK FUND GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

FROM SOURCES OTHER THAN

	ESTI	MATED AMOUNTS	TO BE RECEIVE	D
	А	-X-	В	-X-
COMPORTO	1-Jul-07	Department of	1-Jan-08	Department of
SOURCES	TO 31 Dec 07	Local Government	TO	Local Government
OTHER TAXES:	31-Dec-07	Finance	31-Dec-08	Finance
0201 Intangibles Tax-Financial Inst Tax	8,400		8,400	
0202 Auto and Aircraft Excise Tax	34,000		34,000	, , , , , , , , , , , , , , , , , , ,
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
0217 CVET	3,900		3,900	
LICENSES AND PERMITS:				
3101 Heating & Cooling lic.			<del></del>	
Bicycle & Solicitors Lic.  Demolition Permit				
Plumbing Permit				
Plumbing License				Mossy, v.
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
INTERCOVERNMENT OF THE PROPERTY.				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds 1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
CHARGES FOR SERVICES				
CHARGES FOR SERVICES: 2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
			***************************************	
FINES AND FORFEITURES:		****		
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
MOOF! LANEOUS DEVENUE				
MISCELLANEOUS REVENUE;				
6100 Interest on Investments 6200 Rental Property				
Sale of Property				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Additional Ticket Revenue				
Swimming	6,017		12,000	
Fishing	550		800	
Boats & Cabin Rent, Camping	9,928		135,000	
Dock & Sailboat Rents Ramp Fees	1,000		250,000	
Concessions & Permits	2,200		8,000 400	
Sales Tax Collected	200		400	
Miscellaneous Revenue	8,355		19,748	
9999 TOTAL COLUMNS A & B	\$74,610		\$472,248	
Note: Col A is for the period from July 1 to December 31 of the presen				

Col B is for the period from January 1 to December 31 of the incoming year. Col X is reserved for the State Board of Tax Commissioners adjustments (CAGIT) means County Adjusted Gross Income Tax

506 2008 \_\_\_\_ 3
ID YEAR CO TYPE KEY
CITY OF MUNCIE

### DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CEMETERY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

		IMATED AMOUNT	S TO BE RECEIV	/ED
	A 1-Jul-07	-X-	B	-X-
SOURCES	TO	Department of	1-Jan-08	Department of
00011020	31-Dec-07	Local Government Finance	TO 31-Dec-08	Local Government
OTHER TAXES:	01-000-01	rinance	31-Dec-06	Finance
0201 Intangibles Tax-Financial Inst Tax	2,950		2.950	ļ
0202 Auto and Aircraft Excise Tax	12,000		12,000	
0203 CAGIT Certified Shares	12,000		12,000	
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
0217 CVET	1,350		1,350	<del> </del>
LICENSES AND PERMITS:	, , , , , , , , , , , , , , , , , , ,		1,000	
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
INTERCOVERNMENTAL DEVELOP				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds 1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
MOSELL ANEQUE DEVELO				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property Sale of Property				
Sale of Froperty			4.0	
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund	<del></del>			
5202 Transfer From CCIF				
5205 Transfer From Utility				
Additional Ticket Revenue				
Opening and Closing Graves	30,000		60,000	
Vault Sales	2,400		6,000	
Lot Sales	7,702		25,000	
Transfers from Pre-need	7,1.02		20,000	
Interest and Misc.				
Miscellaneous Revenue	4,291		10,143	
			,,,,,	
9999 TOTAL COLUMNS A & B	\$60,693		\$117,443	
Note: Col A is for the period from July 1 to December 31 of the present Col B is for the period from January 1 to December 31 of the in-	year		, , ,	

Coll B is for the period from January 1 to December 31 of the incoming year.
Coll X is reserved for the State Board of Tax Commissioners adjustments
(CAGIT) means County Adjusted Gross Income Tax

ID YEAR CO TYPE KEY CITY OF MUNCIE

### DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - M.V.H. FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	EST	IMATED AMOUNTS	TO BE RECEIV	/ED
	А	-X-	В	-X-
	1-Jul-07	Department of	1-Jan-08	Department of
SOURCES	ТО	Local Government	TO	Local Government
OTHER TAYER	31-Dec-07	Finance	31-Dec-08	Finance
OTHER TAXES:				
0201 Intangibles Tax-Financial Inst Tax				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions	799,046		1,719,465	
1417 Local Road and Street (mvh1)	114,158		114,158	
1600 State payments in Lieu of Taxes(mvh2)	91,705		91,705	
"Special 1c Gas Tax" CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
r connection and				······································
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
MAJOR MOVES	464,698			
OTHER FINANCING SOURCES:				
5201 Transfer from Parking				
5202 Transfer From EDIT				
5205 Transfer From Utility				
Additional Ticket Revenue				
Urban Forrestry grant	17,618		18,059	
Computer & Acctg Serv - MSD				
Sweeping/State Highway	3,480		3,480	
City Auction				
Parking Violations	31,270		30,000	
Weed Mowing Lots	14,666		40,000	
MISCELLANEOUS REVENUE:	\$19,913		\$40,813	
9999 TOTAL COLUMNS A & B	\$1,556,554	i	\$2,057,680	

506 2008 \_\_\_\_3
ID YEAR CO TYPE KEY
CITY OF MUNCIE

### DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - L.R.S. FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED					
	A	-X-	В	-X-		
	1-Jul-07	Department of	1-Jan-08	Department of		
SOURCES	ТО	Local Government	TO	Local Governmen		
	31-Dec-07	Finance	31-Dec-08	Finance		
OTHER TAXES:						
0201 Intangibles Tax-Financial Inst Tax						
0202 Auto and Aircraft Excise Tax						
0203 CAGIT Certified Shares						
0204 CAGIT Property Tax				<u> </u>		
0212 County Option Income Tax (COIT)						
,						
LICENSES AND PERMITS:						
3101 Heating & Cooling lic.						
Bicycle & Solicitors Lic.						
Demolition Permit						
Plumbing Permit						
Plumbing License						
3201 Building Permits						
Electrical Permit						
Electrical License						
Sign Permit & Taxi License						
3202 Street and Curb Cut Permits						
3202 Street and Curb Cut Permits						
INTERCOVERNMENTAL DEVENUE						
INTERGOVERNMENTAL REVENUE:						
1300 Federal Payments in Lieu of Taxes						
1121 Federal Matching Funds						
1501 Liquor Excise Tax Distributions						
1502 Alcoholic Bev Gallonage Tax						
1503 Cigarette Tax Distributions - General						
1504 Cigarette Tax to CCIF						
1506 Cigarette Tax-Police Pension						
1505 Cigarette Tax-Fire Pension						
1416 Motor Vehicle Highway Distributions						
1417 Local Road and Street	275,395		590,552			
1600 State payments in Lieu of Taxes			,			
CHARGES FOR SERVICES:						
2206 Fire Protection Contracts						
2501 Dog Pound Receipts						
Milk Inspection Fees						
Reimbursement						
				··		
FINES AND FORFEITURES:						
4101 Court Docket Fees				<del> </del>		
4104 Ordinance Violations						
Animal Shelter Contract - Co.						
, million of other contract.						
MISCELLANEOUS REVENUE:						
6100 Interest on Investments						
6200 Rental Property						
Sale of Property						
Sale of Property						
OTHER FINANCING COURGES.						
OTHER FINANCING SOURCES:						
5201 Transfer from Parking Meter Fund						
5202 Transfer From CCIF						
5205 Transfer From Utility						
Additional Ticket Revenue						
Garnishment & Child Supp Fees						
Computer & Acctg Serv - MSD						
Reimbursements						
City Auction						
Parking Lots						
	\$275,395					

Coll B is for the period from January 1 to December 31 of the incoming year.
Coll X is reserved for the State Board of Tax Commissioners adjustments
(CAGIT) means County Adjusted Gross Income Tax

CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LECE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED					
	А	-X-	- В -Х-			
SOURCES	1-Jul-07 TO 31-Dec-07	Department of Local Government Finance	1-Jan-08 TO 31-Dec-08	Department of Local Governmen Finance		
OTHER TAXES:		7,7,61100	31-560-00	1 marice		
0201 Intangibles Tax-Financial Inst Tax						
0202 Auto and Aircraft Excise Tax 0203 CAGIT Certified Shares						
0204 CAGIT Property Tax						
0212 County Option Income Tax (COIT)						
LICENSES AND PERMITS:						
3101 Heating & Cooling lic.						
Bicycle & Solicitors Lic.				<del> </del>		
Demolition Permit						
Plumbing Permit Plumbing License						
3201 Building Permits						
Electrical Permit						
Electrical License						
Sign Permit & Taxi License 3202 Street and Curb Cut Permits						
INTERGOVERNMENTAL REVENUE:						
1300 Federal Payments in Lieu of Taxes 1121 Federal Matching Funds						
1501 Liquor Excise Tax Distributions						
1502 Alcoholic Bev Gallonage Tax						
1503 Cigarette Tax Distributions - General						
1504 Cigarette Tax to CCIF 1506 Cigarette Tax-Police Pension						
1505 Cigarette Tax-Fire Pension						
1416 Motor Vehicle Highway Distributions						
1417 Local Road and Street						
1600 State payments in Lieu of Taxes						
CHARGES FOR SERVICES:						
2206 Fire Protection Contracts 2501 Dog Pound Receipts						
Milk Inspection Fees						
Reimbursement						
FINES AND ESPECITURES						
FINES AND FORFEITURES: 4101 Court Docket Fees						
4104 Ordinance Violations						
Animal Shelter Contract - Co.						
MISCELLANEOUS REVENUE:						
6100 Interest on Investments			v			
6200 Rental Property						
Sale of Property						
OTHER FINANCING SOURCES:						
5201 Transfer from Parking Meter Fund						
5202 Transfer From CCIF						
5205 Transfer From Utility Additional Ticket Revenue						
Garnishment & Child Supp Fees						
Computer & Acctg Serv - MSD						
Reimbursements						
Copies and Reports,Traffic Tickets,Training	50,000		100,000			
0000 TOTAL COLUMNIC A 9 D	AT2 000					
9999 TOTAL COLUMNS A & B  Note: Col A is for the period from July 1 to December 31 of the present \( \)	\$50,000		\$100,000			

Note: Col A is for the period from July 1 to December 31 of the present year

Col B is for the period from January 1 to December 31 of the incoming year.

Col X is reserved for the State Board of Tax Commissioners adjustments (CAGIT) means County Adjusted Gross Income Tax

ID YEAR CO TYPE KEY

ESTIMATE OF MISCELLANEOUS REVENUE - EDIT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED					
	Α	-X-	В	-X-		
	1-Jul-07	Department of	1-Jan-08	Department of		
SOURCES	то	Local Government	TO	Local Governmen		
	31-Dec-07	Finance	12/31/20087	Finance		
OTHER TAXES:						
0201 Intangibles Tax-Financial Inst Tax						
0202 Auto and Aircraft Excise Tax						
0203 CAGIT Certified Shares						
0204 CAGIT Property Tax				-		
0212 County Option Income Tax (COIT)						
County Economic Development Income Tax	736,120		1 507 101			
LICENSES AND PERMITS:	130,120		1,507,461			
3101 Heating & Cooling lic.						
Bicycle & Solicitors Lic.						
Demolition Permit						
Plumbing Permit						
Plumbing License						
3201 Building Permits						
Electrical Permit						
Electrical License			····			
Sign Permit & Taxi License						
3202 Street and Curb Cut Permits						
OZOZ OLI OCI MIN ONI D'ONI I EITING						
INTERGOVERNMENTAL REVENUE:						
1300 Federal Payments in Lieu of Taxes						
1121 Federal Matching Funds						
1501 Liquor Excise Tax Distributions						
1502 Alcoholic Bev Gallonage Tax						
1503 Cigarette Tax Distributions - General						
1504 Cigarette Tax to CCIF						
1506 Cigarette Tax-Police Pension						
1505 Cigarette Tax-Fire Pension						
1416 Motor Vehicle Highway Distributions						
1417 Local Road and Street						
1600 State payments in Lieu of Taxes						
1000 Otate payments in Lieu of Taxes						
CHARGES FOR SERVICES:						
2206 Fire Protection Contracts						
2501 Dog Pound Receipts						
Milk Inspection Fees						
Reimbursement						
FINES AND FORFEITURES:						
4101 Court Docket Fees						
4104 Ordinance Violations						
Animal Shelter Contract - Co.						
MISCELLANEOUS REVENUE:						
6100 Interest on Investments						
6200 Rental Property						
Sale of Property						
OTHER EMANORIS SOURCES						
OTHER FINANCING SOURCES:						
5201 Transfer from Parking Meter Fund						
5202 Transfer From CCIF						
5205 Transfer From Utility						
Additional Ticket Revenue						
Garnishment & Child Supp Fees						
Computer & Acctg Serv - MSD	<del> </del>					
Reimbursements				******		
City Auction	<del></del>					
Parking Lots	-			····		
raining Lots						
9999 TOTAL COLUMNS A & B	\$736,120		\$1,507,461			

Col X is reserved for the State Board of Tax Commissioners adjustments

(CAGIT) means County Adjusted Gross Income Tax

506 2008 \_\_\_\_\_3
ID YEAR CO TYPE KEY
CITY OF MUNCIE

### DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED				
	A	-X-	B	-X-	
SOURCES	1-Jul-07 TO	Department of Local Government	1-Jan-08 TO	Department of Local Governmen	
	31-Dec-07	Finance	31-Dec-08	Finance	
OTHER TAXES:					
0201 Intangibles Tax-Financial Inst Tax 0202 Auto and Aircraft Excise Tax	330		330		
0202 Adio and Alicrait Excise Tax 0203 CAGIT Certified Shares	1,200		1,200		
0204 CAGIT Property Tax					
0212 County Option Income Tax (COIT)					
0217 CVET	150		150		
LICENSES AND PERMITS:					
3101 Heating & Cooling lic. Bicycle & Solicitors Lic.					
Demolition Permit					
Plumbing Permit					
Plumbing License					
3201 Building Permits					
Electrical Permit					
Electrical License					
Sign Permit & Taxi License 3202 Street and Curb Cut Permits					
3202 Offeet and Outp Out Femilis					
INTERGOVERNMENTAL REVENUE:					
1300 Federal Payments in Lieu of Taxes					
1121 Federal Matching Funds					
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Bev Gallonage Tax					
1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF					
1506 Cigarette Tax-Police Pension					
1505 Cigarette Tax-Fire Pension					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1600 State payments in Lieu of Taxes					
CHARGES FOR SERVICES:					
2206 Fire Protection Contracts					
2501 Dog Pound Receipts					
Milk Inspection Fees					
Reimbursement					
CINED AND FORESTUDEO					
FINES AND FORFEITURES: 4101 Court Docket Fees					
4104 Ordinance Violations					
Animal Shelter Contract - Co.					
MISCELLANEOUS REVENUE:					
6100 Interest on Investments					
6200 Rental Property Sale of Property					
Sale of Floperty					
OTHER FINANCING SOURCES:				-	
5201 Transfer from Parking Meter Fund					
5202 Transfer From CCIF					
5205 Transfer From Utility					
Additional Ticket Revenue Garnishment & Child Supp Fees					
Computer & Acctg Serv - MSD					
Reimbursements					
City Auction					
Parking Lots					
OOO TOTAL COLUMNIC 4 2 2					
9999 TOTAL COLUMNS A & B Note: Col A is for the period from July 1 to December 31 of the present:	\$1,680		\$1,680		

Col A is for the period from July 1 to December 31 of the present year Col B is for the period from January 1 to December 31 of the incoming year. Col X is reserved for the State Board of Tax Commissioners adjustments (CAGIT) means County Adjusted Gross Income Tax

506 2008 3 ID YEAR CO TYPE KEY CITY OF MUNCIE

### DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CCIF FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED				
	A EST	IMATED AMOUNTS	·		
SOURCES	1-Jul-07 TO 31-Dec-07	Department of Local Government Finance	B 1-Jan-08 TO 31-Dec-08	-X- Department of Local Government Finance	
OTHER TAXES: 0201 Intangibles Tax-Financial Inst Tax 0202 Auto and Aircraft Excise Tax 0203 CAGIT Certified Shares 0204 CAGIT Property Tax 0212 County Option Income Tax (COIT)		Thate	31-060-00	riidice	
LICENSES AND PERMITS: 3101 Heating & Cooling lic. Bicycle & Solicitors Lic. Demolition Permit Plumbing Permit Plumbing License 3201 Building Permits Electrical Permit Electrical License Sign Permit & Taxi License 3202 Street and Curb Cut Permits					
INTERGOVERNMENTAL REVENUE: 1300 Federal Payments in Lieu of Taxes 1121 Federal Matching Funds 1501 Liquor Excise Tax Distributions 1502 Alcoholic Bev Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1506 Cigarette Tax-Police Pension 1505 Cigarette Tax-Fire Pension 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1600 State payments in Lieu of Taxes	122,723		236,679		
CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts Milk Inspection Fees Reimbursement					
FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations Animal Shelter Contract - Co.					
MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property Sale of Property					
OTHER FINANCING SOURCES: 5201 Transfer from Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Additional Ticket Revenue					
Garnishment & Child Supp Fees Computer & Acctg Serv - MSD Reimbursements City Auction Parking Lots					
9999 TOTAL COLUMNS A & B  Note: Col A is for the period from July 1 to December 31 of the present y	\$122,723		\$236,679		

Note: Col A is for the period from July 1 to December 31 of the present year

Col B is for the period from January 1 to December 31 of the incoming year.

Col X is reserved for the State Board of Tax Commissioners adjustments

(CAGIT) means County Adjusted Gross Income Tax

506 2008 3
ID YEAR CO TYPE KEY
CITY OF MUNCIE

### DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTI	MATED AMOUNTS	TO BE RECEIVE	ED.
	Α	-X-	8	-X-
SOURCES	1-Jul-07 TO	Department of	1-Jan-08	Department of
GOGREES	31-Dec-07	Local Government Finance	TO 31-Dec-08	Local Government Finance
OTHER TAXES:	0100007	1 Illance	31-090-08	rillance
0201 Intangibles Tax-Financial Inst Tax	21,800		21,800	
0202 Auto and Aircraft Excise Tax	90,000		90,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)			•••	
0217 CVET	10,000		10,000	
LICENSES AND PERMITS:				
3101 Heating & Cooling lic. Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
INTERCOVERNMENTAL DEVENUE.				
INTERGOVERNMENTAL REVENUE: 1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension	468,032		1,300,000	
1416 Motor Vehicle Highway Distributions			,,,,,,,	
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
Pension Relief per IC 5-13-12-4 CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
· · · · · · · · · · · · · · · · · · ·				······································
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Pension DROP Fund				
A LPV LTV LTD				
Additional Ticket Revenue	ļ			
Employee Contributions-Perf	5,545		101 500	
Employee Contributions-Health Ins.	67,295		134,589	
Employee Contributions-Medicare. City Auction				
Parking Lots	<del></del>			
,				
9999 TOTAL COLUMNS A & B	\$662,672 ear		\$1,556,389	

Note: Col A is for the period from July 1 to December 31 of the present year Col B is for the period from January 1 to December 31 of the incoming year. Col X is reserved for the State Board of Tax Commissioners adjustments (CAGIT) means County Adjusted Gross Income Tax

ID YEAR CO TYPE KEY CITY OF MUNCIE

### DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - **POLICE PENSION FUND** FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED				
	A	-X-	В	-X-	
	1-Jul-07	Department of	1-Jan-08	Department of	
SOURCES	то	Local Government	TO	Local Government	
00011020	31-Dec-07	Finance	31-Dec-08	Finance	
OTHER TAXES:	- C7 B00 07	1 manes	0,0000		
0201 Intangibles Tax-Financial Inst Tax	27,500		27,500		
0202 Auto and Aircraft Excise Tax	110,000		110,000		
0203 CAGIT Certified Shares	7.0,000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
0204 CAGIT Property Tax					
0212 County Option Income Tax (COIT)					
0217 CVET	12,600		12,600		
LICENSES AND PERMITS:	12,000		12,000		
3101 Heating & Cooling lic.					
Bicycle & Solicitors Lic.					
Demolition Permit					
Plumbing Permit					
Plumbing License					
3201 Building Permits					
Electrical Permit					
Electrical License					
Sign Permit & Taxi License					
3202 Street and Curb Cut Permits					
3202 Ottoot and Out b Out 1 offiles					
INTERGOVERNMENTAL REVENUE:					
1300 Federal Payments in Lieu of Taxes					
1121 Federal Matching Funds					
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Bev Gallonage Tax					
1503 Cigarette Tax Distributions - General					
1504 Cigarette Tax to CCIF					
1506 Cigarette Tax-Police Pension	668,191		1,400,000		
1505 Cigarette Tax-Fire Pension	000,131		1, 100,000		
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1600 State payments in Lieu of Taxes					
Pension Relief per IC 5-13-12-4					
CHARGES FOR SERVICES:					
2206 Fire Protection Contracts					
2501 Dog Pound Receipts					
Milk Inspection Fees					
Reimbursement					
Remindred					
FINES AND FORFEITURES:					
4101 Court Docket Fees					
4104 Ordinance Violations					
Animal Shelter Contract - Co.					
Aumital Cholor Contact					
MISCELLANEOUS REVENUE:					
6100 Interest on Investments					
6200 Rental Property					
Sale of Property					
Culc of Froporty					
OTHER FINANCING SOURCES:					
5201 Transfer from Parking Meter Fund					
5202 Transfer From CCIF					
5202 Transfer From Pension DROP Fund					
Employee Contributions-Perf					
	143,540		311,003		
Employee Contributions-Health Ins.	140,040		011,000		
Employee Contributions-Medicare. Reimbursements-River Boat Distribution					
City Auction Parking Lots					
arking Lots					
DOOD TOTAL COLUMNS A & P	\$961,831		\$1,861,103		
9999 TOTAL COLUMNS A & B	ψ901,031		Ψ1,001,100	<u> </u>	

Note: Col A is for the period from July 1 to December 31 of the present year

Col B is for the period from January 1 to December 31 of the incoming year.

Col X is reserved for the State Board of Tax Commissioners adjustments

(CAGIT) means County Adjusted Gross Income Tax

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY THE STATE BOARD OF ACCOUNTS...

NOTICE IS HEREBY GIVEN THE TAXPAYERS OF MUNCIE INDIANA, THAT THE COMMON COUNCIL OF MUNCIE INDIANA AT 300 NORTH HIGH STREET ON SEPTEMBER 10, 2007 AT 6:15 P.M. WILL CONDUCT A PUBLIC HEARING ON THE BUDGET, FOLLOWING THIS MEETING, ANY TEN OR MORE TAXPAYERS MAY OBJECT TO A BUDGET, TAX RATE, OR TAX LEVY BY FILING AN OBJECTION PETITION WITH THE PROPER OFFICERS OF THE POLITICAL SUBDIVISION WITHIN SEVEN DAYS AFTER THE HEARING. THE OBJECTING PETITION MUST IDENTIFY THE PROVISIONS OF THE BUDGET, TAX RATE OR TAX LEVY THAT TAXPAYERS OBJECT TO. IF A PETITION IS FILED, THE POLITICAL SUBDIVISION SHALL ADOPT WITH ITS BUDGET A FINDING CONCERNING THE OBJECTIONS FILED AND TESTIMONY PRESENTED. FOLLOWING THE AFOREMENTIONED MEETING, THE COUNCIL WILL MEET AT 300 NORTH HIGH STREET ON SEPTEMBER 24, 2007 AT 5:00 P.M. TO ADOPT THE FOLLOWING BUDGET.

#### **BUDGET ESTIMATE**

#### ESTIMATED NET ASSESSED VALUATION \$1,669,800,000

City Controller

COMPLETE DETAILS OF BUDGET ESTIMATES BY FUND AND/OR DEPARTMENT MAY BE SEEN AT THE COUNTY AUDITOR, CITY CONTROLLER, CLERK TREASURER'S OR FIRE PROTECTION DISTRICT OFFICES.

1	2	3 MAXIMUM ESTIMATED	4	5	1	2	3 MAXIMUM ESTIMATED	4	5
FUND NAME	BUDGET ESTIMATE	FUNDS TO BE RAISED (INCLUDING APPEALS AND LEVIES EXEMPT FROM MAXIMUM LEVY LIMITATIONS)	EXCESS LEVY APPEALS(INCLUDED IN COLUMN 3)	CURRENT TAX LEVY	FUND NAME	BUDGET ESTIMATE	FUNDS TO BE RAISED (INCLUDING APPEALS AND LEVIES EXEMPT FROM MAXIMUM LEVY LIMITATIONS)	EXCESS LEVY APPEALS(INCLUDED IN COLUMN 3)	CURRENT TAX LEVY
GENERAL	24,981,535	19,219,680		18,859,874	L.R.S.	590,552			
PARK	1,486,956	1,002,080		892,435	E.D.I.T	1,507,461			
FIRE PENSION	4,310,235	3,520,003		2,295,097	L.E.C.E	100,000	)		
POLICE PENSION	4,233,652	3,720,003		2,890,672	C.C.I.F.	236,679	)		
CEMETERY	456,983	312,302		313,558	MUNCIE RDC (TIR)	C	220,000		159,555
DEBT SINKING	52,530	52,323		35,252	TOTAL	40,459,123	28,046,391	0	25,446,443
MVH	2 502 540								

THE 2008 ESTIMATED MAXIMUM LEVY LIMITATION FOR THIS UNIT IS \$26,766,000

THE PROPERTY TAX REPLACEMENT CREDIT USED TO REDUCE THE RATE FOR THIS UNIT IS \_\_\_\_\_

TAXPAYERS APPEARING AT THE HEARING SHALL HAVE THE OPPORTUNITY TO BE HEARD. PURSUANT TO I.C. 6-1.1-17-13, AFTER THE TAX LEVIES HAVE BEEN DETERMINED, FIXED BY THE APPROPRIATE GOVERNING BODY, AND THE TAX RATES

PUBLISHED BY THE COUNTY AUDITOR, TEN (10) OR MORE TAXPAYERS OR ONE (1) TAXPAYER THAT OWNS PROPERTY THAT REPRESENTS AT LEAST TEN PERCENT (10%) OF THE TAXABLE ASSESSED VALUATION IN THE POLITICAL SUBDIVISION MAY

INITIATE AN APPEAL FROM THE COUNTY BOARD OF TAX ADJUSTMENTS ACTION ON A POLITICAL SUBDIVISIONS BUDGET BY FILING A STATEMENT OF THEIR OBJECTIONS WITH THE COUNTY AUDITOR. THE STATEMENT MUST BE FILED NOT LATER

THAN TEN (10) DAYS AFTER THE PUBLICATION OF THE NOTICE. THE STATEMENT SHALL SPECIFICALLY IDENTIFY THE PROVISIONS OF THE BUDGET AND TAX LEVY TO WHICH THE TAXPAYERS OBJECT. THE COUNTY AUDITOR SHALL FORWARD THE STATEMENT,

WITH THE BUDGET, TO THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE.

Mary Ann C Kratochvil

AUGUST 22, 2007

504 <u>2007</u>	3		CITY OF MUNCI	E		DELAWARE
ID YEAR	CO TYPE KEY		TAXING UNIT			COUNTY
		Γ	ORIGINAL PUBLISHED	AMOUNT APP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
			BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT OF
		L	APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
	FUND: GENERAL FUND	101	DEPARTMENT:	MAYOR	FUNCTION:	
•	100000 PERSONAL SERVICES		277,747			
	200000 SUPPLIES		6,800			
	300000 OTHER SERVICE AND CHARGES	L	38,642			
	400000 CAPITAL OUTLAY					
	9999 TOTAL		323,189			
	FUND: GENERAL FUND	[1]0]1	DEPARTMENT: <u>DE</u>	PUTY MAYOR	FUNCTION:	
	100000 PERSONAL SERVICES 200000 SUPPLIES	-				
	300000 OTHER SERVICE AND CHARGES	-				
	400000 CAPITAL OUTLAY	-		· · · · · · · · · · · · · · · · · · ·		
	9999 TOTAL					
	3333 13 1/12	L_				
	FUND: GENERAL FUND	1 0 1	DEPARTMENT:F	INANCE	FUNCTION:	
	100000 PERSONAL SERVICES					
	200000 SUPPLIES					
	300000 OTHER SERVICE AND CHARGES					
	400000 CAPITAL OUTLAY					
	9999 TOTAL		-			

Prescribed by Department of Local Government Finance Approved by the State Board of Accounts

504 2007	3		CITY OF MUNCIE		DELAWARE	
ID YEAR	CO TYPE KEY		TAXING UNIT			COUNTY
			ORIGINAL PUBLISHED BUDGET	AMOUNT APP	TAX ADJUSTMENT	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF
		L	APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
	FUND:GENERAL FUND	1 0 1	DEPARTMENT:	CCOUNTING	FUNCTION:	
	100000 PERSONAL SERVICES		369,172			
	200000 SUPPLIES		6,000			
	300000 OTHER SERVICE AND CHARGES		24,853			
	400000 CAPITAL OUTLAY					
	9999 TOTAL		400,025			
		L				
	FUND: GENERAL FUND	1 0 1	DEPARTMENT: CIT	Y CLERK	FUNCTION:	
	100000 PERSONAL SERVICES		344,143			
	200000 SUPPLIES		5,500			
	300000 OTHER SERVICE AND CHARGES		25,293			
	400000 CAPITAL OUTLAY					
	9999 TOTAL		374,936			
	FUND: GENERAL FUND	1 0 1	DEPARTMENT: DA	TA PROCESSING	FUNCTION:	
	100000 PERSONAL SERVICES	-	24 000			
	200000 SUPPLIES	-	31,000			
	300000 OTHER SERVICE AND CHARGES	-	255,000			
	400000 CAPITAL OUTLAY	_				
	9999 TOTAL		286,000			

504 2007	3		CITY OF MUNCIE		_	DELAWARE
504 2007 ID YEAR	CO TYPE KEY		TAXING UNIT			COUNTY
			ORIGINAL PUBLISHED	AMOUNT APP		FINAL BUDGET AFTER REDUCTION ORDERED
			BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT OF
			APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
	FUND: GENERAL FUND	1 0 1	DEPARTMENT:L	.AW	FUNCTION:	
	100000 PERSONAL SERVICES					
	200000 SUPPLIES	Γ				
	300000 OTHER SERVICE AND CHARGES		150,000			
	400000 CAPITAL OUTLAY		· · · · · · · · · · · · · · · · · · ·			
	9999 TOTAL		150,000			
		_				
	FUND: GENERAL FUND	101	DEPARTMENT: CIT	Y COURT	FUNCTION:	
	100000 PERSONAL SERVICES		292,169			
	200000 SUPPLIES	L	2,000			
	300000 OTHER SERVICE AND CHARGES		22,654			
	400000 CAPITAL OUTLAY					
	9999 TOTAL		316,823			
		_				
	FUND: GENERAL FUND	101	DEPARTMENT: BUI	LDING DEPARTMENT	FUNCTION:	
	100000 PERSONAL SERVICES	L	317,440			
	200000 SUPPLIES		11,400			
	300000 OTHER SERVICE AND CHARGES		40,382			
	400000 CAPITAL OUTLAY					
	9999 TOTAL		369,222			

	<u>504</u> <u>2007</u> _	3		CITY OF MUNCIE			DELAWARE
PUBLISHED   AMOUNT APPROVED BY   REDUCTION ORDERED BUDGET   LOCAL COUNCIL   TAX ADJUSTMENT   BO ARD   LOCAL GOVT. FINANCE		CO TYPE KEY		TAXING UNIT		-	COUNTY
FUND: GENERAL FUND				ORIGINAL	····		FINAL BUDGET AFTER
FUND: GENERAL FUND				<u> </u>			
FUND: GENERAL FUND						II.	1
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES 200000 SUPPLIES 300000 OTHER SERVICES 300000 SUPPLIES 300000 SUPPLIES 300000 OTHER SERVICES 300000 SUPPLIES 300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL  100000 PERSONAL SERVICES 300000 SUPPLIES 300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY 300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY			L	APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
200000 SUPPLIES 300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 CAPITAL OUTLAY 9999 TOTAL  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 CAPITAL OUTLAY 9999 TOTAL  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 CAPITAL OUTLAY 9999 TOTAL  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES 300000 SUPPLIES 300000 OTHER SERVICES 300000 OTHER SERVICES 300000 OTHER SERVICES 300000 OTHER SERVICES 300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY	F	UND: <u>GENERAL FUND</u>	1 0 1	DEPARTMENT: COM	MMON COUNCIL	FUNCTION:	
300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL  198,813		100000 PERSONAL SERVICES		127,169			
400000 CAPITAL OUTLAY 9999 TOTAL  198,813  FUND: GENERAL FUND  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL  FUND: GENERAL FUND  1 0 1 DEPARTMENT: PERSONNEL  122,040  2,550  300000 OTHER SERVICE AND CHARGES 7,834  132,424  FUND: GENERAL FUND  1 0 1 DEPARTMENT: ANIMAL SHELTER  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY  198,813		200000 SUPPLIES					
9999 TOTAL  198,813		300000 OTHER SERVICE AND CHARGES		71,644			
FUND: GENERAL FUND		400000 CAPITAL OUTLAY					
100000 PERSONAL SERVICES 200000 SUPPLIES 200000 SUPPLIES 300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICE AND CHARGES 323,559 200000 SUPPLIES 300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY		9999 TOTAL		198,813			
100000 PERSONAL SERVICES 200000 SUPPLIES 200000 SUPPLIES 300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICE AND CHARGES 323,559 200000 SUPPLIES 300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY							
200000 SUPPLIES 300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL		FUND: GENERAL FUND	1 0 1	DEPARTMENT: PE	RSONNEL	FUNCTION:	
300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL		100000 PERSONAL SERVICES		122,040			
400000 CAPITAL OUTLAY 9999 TOTAL  132,424  FUND: GENERAL FUND  1 0 1 DEPARTMENT: ANIMAL SHELTER  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY  FUNCTION:  9999 TOTAL  132,424  FUNCTION:  9999 TOTAL  132,424		200000 SUPPLIES		2,550			
9999 TOTAL 132,424		300000 OTHER SERVICE AND CHARGES		7,834			
FUND: GENERAL FUND		400000 CAPITAL OUTLAY					
100000 PERSONAL SERVICES 323,559 200000 SUPPLIES 89,500 300000 OTHER SERVICE AND CHARGES 39,979 400000 CAPITAL OUTLAY		9999 TOTAL		132,424			
100000 PERSONAL SERVICES 323,559 200000 SUPPLIES 89,500 300000 OTHER SERVICE AND CHARGES 39,979 400000 CAPITAL OUTLAY							
200000 SUPPLIES 89,500 300000 OTHER SERVICE AND CHARGES 39,979 400000 CAPITAL OUTLAY	F	FUND: GENERAL FUND	1 0 1	DEPARTMENT: ANI	MAL SHELTER	FUNCTION:	-
300000 OTHER SERVICE AND CHARGES 39,979 400000 CAPITAL OUTLAY		100000 PERSONAL SERVICES		323,559			
400000 CAPITAL OUTLAY		200000 SUPPLIES		89,500			
		300000 OTHER SERVICE AND CHARGES	_	39,979			
9999 TOTAL 453,038		400000 CAPITAL OUTLAY					
		9999 TOTAL		453,038			

504 2007	3		CITY OF MUNCIE	Ξ.		DELAWARE
ID YEAR	CO TYPE KEY		TAXING UNIT		_	COUNTY
			ORIGINAL PUBLISHED	AMOUNT APP		FINAL BUDGET AFTER REDUCTION ORDERED
			BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT OF LOCAL GOVT. FINANCE
	FUND: <u>GENERAL FUND</u>	[1]0]1]	DEPARTMENT: ME	RIT COMMISSION	FUNCTION:	
	100000 PERSONAL SERVICES		6,620			
	200000 SUPPLIES		300			
	300000 OTHER SERVICE AND CHARGES		32,094			
	400000 CAPITAL OUTLAY					
	9999 TOTAL		39,014			
	FUND: GENERAL FUND  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	101	5,200	/IL DEFENSE	FUNCTION:	
	FUND: GENERAL FUND	1 0 1	DEPARTMENT: HU	MAN RIGHTS	FUNCTION:	
	100000 PERSONAL SERVICES		151,406			
	200000 SUPPLIES		600			
	300000 OTHER SERVICE AND CHARGES		12,326			
	400000 CAPITAL OUTLAY			**************************************		
	9999 TOTAL		164,332			

<u>504</u> <u>2008</u>	3		CITY OF MUNCIE	- -		DELAWARE
ID YEAR	CO TYPE KEY		TAXING UNIT		-	COUNTY
			ORIGINAL		· · · · · · · · · · · · · · · · · · ·	FINAL BUDGET AFTER
			PUBLISHED	AMOUNT APP		REDUCTION ORDERED
			BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT OF
			APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
	FUND: GENERAL FUND	1 0 1	DEPARTMENT:BO	ARD OF WORKS	FUNCTION:	
	100000 PERSONAL SERVICES					
	200000 SUPPLIES					
	300000 OTHER SERVICE AND CHARGES		1,958,422			
		-	1,300,422			
	400000 CAPITAL OUTLAY	<u> </u>	1.050.400			
	9999 TOTAL	L.	1,958,422			
1 1 1 1 1		اماماما	DEDARTMENT: D	21105	FUNCTION	
	FUND: GENERAL FUND	101	DEPARTMENT: P	JLICE	FUNCTION:	
	100000 PERSONAL SERVICES		9,095,891			
	200000 SUPPLIES		389,000			
	300000 OTHER SERVICE AND CHARGES		744,885			
	400000 CAPITAL OUTLAY					
	9999 TOTAL		10,229,776			
		<u> </u>				
	FUND: GENERAL FUND	1 0 1	DEPARTMENT:F	RE	FUNCTION:	
	100000 PERSONAL SERVICES		8,402,588			
	200000 SUPPLIES		85,000			
	300000 OTHER SERVICE AND CHARGES		1,081,433			
	400000 CAPITAL OUTLAY		11,300			
	9999 TOTAL		9,580,321			
		_				
			24,981,535	FUNDGENERAL	TOTAL	-
				ONLY IF DEPARTMENTAL	i	

504 2008	3		CITY OF MUNCIE			DELAWARE
ID YEAR	CO TYPE KEY		TAXING UNIT			COUNTY
			ORIGINAL PUBLISHED	AMOUNT APPR	ROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
			BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT OF LOCAL GOVT. FINANCE
1 1 1 1 1	FUND. DADY ODERATING	201	DEDARTMENT	DADIZ	FUNCTION	
	FUND: PARK OPERATING	2 0 1	DEPARTMENT:I	PARK	FUNCTION:	
	100000 PERSONAL SERVICES	_	681,830		+***···	
	200000 SUPPLIES		73,500			
	300000 OTHER SERVICE AND CHARGES		142,524			
	400000 CAPITAL OUTLAY					
	9999 TOTAL		897,854			
	FUND: PARK OPERATING	2 0 1	DEPARTMENT:	RECREATION CTRS	FUNCTION:	
	100000 PERSONAL SERVICES					
	200000 SUPPLIES					
	300000 OTHER SERVICE AND CHARGES		62,000			
	400000 CAPITAL OUTLAY					
	9999 TOTAL		62,000			
	FUND: PARK OPERATING	201	DEPARTMENT: P	DAIDIE ODEEV	FUNCTION:	
	TAIN OF LIVETING			TORRILL OTTELL	TONOTION,	
	100000 PERSONAL SERVICES	-	383,236			
	200000 SUPPLIES	-	66,741			
	300000 OTHER SERVICE AND CHARGES		77,125			
	400000 CAPITAL OUTLAY					
	9999 TOTAL	L	527,102			
		-	1,486,956	FUND TOTAL (ONLY IF DEPARTMENTALI		0

<u>504</u> <u>2008</u>	3		CITY OF MUNCIE			DELAWARE
ID YEAR	CO TYPE KEY		TAXING UNIT			COUNTY
			ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPE LOCAL COUNCIL OR BOARD	ROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	FUND: CEMETERY OPERATING	2 1 5	DEPARTMENT: CEMET	ERY	FUNCTION:	
	100000 PERSONAL SERVICES		395,721			
	200000 SUPPLIES		27,700			
	300000 OTHER SERVICE AND CHARGES		33,562			
	400000 CAPITAL OUTLAY					
	9999 TOTAL		456,983			
	FUND: LOCAL ROAD & STREET  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY	2 2 1	DEPARTMENT: <u>LRS</u> 590,552		FUNCTION:	
	9999 TOTAL		590,552			
	FUND: <u>E.D.I.T.</u>	296	DEPARTMENT: <u>EDIT</u>		FUNCTION:	
	100000 PERSONAL SERVICES	-				
	200000 SUPPLIES	-	1,507,461			
	300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY	-	1,507,401			
	9999 TOTAL		1,507,461			
	2330 10 7/12	L	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
				FUND (ONLY IF DEPARTM		-
				(OHE I II DEL ALTIM		

504 <u>2008</u> ID YEAR	CO TYPE KEY		BUDGET REPORT FO	R		
			CITY OF MUNCIE			DELAWARE
			TAXING UNIT		-	COUNTY
		Γ	ORIGINAL PUBLISHED	AMOUNT APP		FINAL BUDGET AFTER
			BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT OF LOCAL GOVT. FINANCE
	FUND: MOTOR VEHICLE HIGHWAY	2 2 0	DEPARTMENT: OF PL	JBLIC WORKS	FUNCTION:	
	100000 PERSONAL SERVICES		1,587,575			
	200000 SUPPLIES		426,000			
	300000 OTHER SERVICE AND CHARGES		262,011			
	400000 CAPITAL OUTLAY		40,243			
	9999 TOTAL		2,315,829			
	FUND: MOTOR VEHICLE HIGHWAY	220	DEPARTMENT: EI	NGINEERING	FUNCTION:	
	100000 PERSONAL SERVICES		181,945			
	200000 SUPPLIES		500			
	300000 OTHER SERVICE AND CHARGES		4,266			
	400000 CAPITAL OUTLAY 9999 TOTAL		186,711			
	FUND: MOTOR VEHICLE HIGHWAY	220			FUNCTION:	
	100000 PERSONAL SERVICES					
	200000 SUPPLIES					
	300000 OTHER SERVICE AND CHARGES					
	400000 CAPITAL OUTLAY					
	9999 TOTAL					
				FUND M.V.H. OP		
				(ONLY IF DEPARTM	ENTALIZED)	2,502,540

504 2008 3	<u></u>	CITY OF MUNCIE			DELAWARE
ID YEAR CO TYPE KEY		TAXING UNIT		•	COUNTY
		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPE LOCAL COUNCIL OR BOARD	ROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
FUND: DEBT SINKING FUNI	3 1 1	DEPARTMENT: <u>DEBT</u>	FUND	FUNCTION:	
100000 PERSONAL SE 200000 SUPPLIES	RVICES				
300000 OTHER SERVIO 400000 CAPITAL OUTL		52,530			
9999 TOTAL		52,530			
FUND:Law Enforcement Contir	uing Education 2 4 7	DEPARTMENT:	LECE	FUNCTION:	
100000 PERSONAL SE 200000 SUPPLIES	RVICES				
300000 OTHER SERVIO 400000 CAPITAL OUTL		100,000			
9999 TOTAL		100,000			
FUND: RAINY DAY FUND	1 0 2	DEPARTMENT: _ RAIN	NY DAY FUND	FUNCTION:	
100000 PERSONAL SE 200000 SUPPLIES	RVICES				
300000 OTHER SERVICE	CE AND CHARGES				
400000 CAPITAL OUTL	AY				
9999 TOTAL					
			FUND (ONLY IF DEPARTM		****

504 2008	3		CITY OF MUNCIE			DELAWARE
ID YEAR	CO TYPE KEY		TAXING UNIT			COUNTY
			ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPF LOCAL COUNCIL OR BOARD	ROVED BY  TAX ADJUSTMENT  BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	FUND: FIRE PENSION	7 1 5	DEPARTMENT: FIRE	PENSION	FUNCTION:	
	100000 PERSONAL SERVICES		4,298			
	200000 SUPPLIES		500			
	300000 OTHER SERVICE AND CHARGES		4,305,437			
	400000 CAPITAL OUTLAY					
	9999 TOTAL		4,310,235			
	FUND: POLICE PENSION	7 1 7	DEPARTMENT: POLIC	CE PENSION	FUNCTION:	
	100000 PERSONAL SERVICES		4,298			
	200000 SUPPLIES		400			
	300000 OTHER SERVICE AND CHARGES		4,228,954			
	400000 CAPITAL OUTLAY					
	9999 TOTAL		4,233,652			
	FUND: CUMULATIVE CAPITAL IMPROVEMENT	4 1 1	DEPARTMENT: CCIF	_	FUNCTION:	
	100000 PERSONAL SERVICES					
	200000 SUPPLIES					
	300000 OTHER SERVICE AND CHARGES		236,679			
	400000 CAPITAL OUTLAY					
	9999 TOTAL		236,679			
				FUND	TOTAL	
				(ONLY IF DEPARTM	ENTALIZED)	

Approved by the State Board of Accounts
503 2008 101

KEY

FUND

YEAR CO TYPE

TAXING UNIT	City of Muncie	COUNTY	Delaware	<del></del>	
FUND	General Fund	NET ASSES	SED VALUATION	\$	1,669,800,000
	(This form is to be prepared for each fund	d that requires either a tax rate or an appro	priation)		

	AMOUNT USED TO			CONTROL BOARD
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	AND STATE TAX BOARD FINAL ACTIO
Total budget estimate for incoming year	24,981,535	BOD1	BUARD	BOARD FINAL ACTIO
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation	14,389,858			
unexpended	14,565,656			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans	7,342,275			
a. To be paid not included in lines 2 or 3	,- ,- ,- ,-			
b. Not repaid by December 31 of present year		-	_	_
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	46,713,668	-	_	_
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	914,521			
7. Taxes to be collected, present year (December Settlement)	17,305,742			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	3,558,008			
b. Total Column B Budget Form 2	6,612,924		•	
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	28,391,195		-	_
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	18,322,473		_	-
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for				
same period)	897,207		-	_
12. Amount to be raised by tax levy (add lines 10 and 11)	19,219,680		-	_
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	19,219,680		-	-
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	19,219,680		-	
17. Net Tax Rate on each one hundred dollars for taxable property	\$ 1.1510		\$ -	\$ 9/27/2007 -

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503	2008				201	
ID	YEAR	CO	TYPE	KEY	FUND	

TAXING UNIT _	City of Muncie	COUNTY	Delaware	 
FUND	Park Fund	NET ASSESS	ED VALUATION	\$ 1,669,800,000
	(This form is to be prepared for each fund that requires eith (NOT TO BE PUBLISHED)	er a tax rate or an a	ppropriation)	

(NOT TO BE POI	1				CONTROL DO LOS
		DUNT USED TO	A DDD ODDY A TEXT		CONTROL BOARD
ELBIDG DEOLUDED FOR EXPENIODO TO DECEMBER 21 4 OF DICOMBIO VE 4 P	COMP	UTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND STATE TAX
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		BUDGET	BODY	BOARD	BOARD FINAL ACTIO
Total budget estimate for incoming year	\$	1,486,956			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation					
unexpended	\$	917,713			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3					
b. Not repaid by December 31 of present year					
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$	2,404,669	\$ -	\$ -	\$ -
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY	]:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$	40,818			
7. Taxes to be collected, present year (December Settlement)	\$	818,895			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2	\$	74,610			
b. Total Column B Budget Form 2	\$	472,248			
9. <b>TOTAL FUNDS</b> (add lines 6, 7, 8a and 8b)	\$	1,406,571	\$ -	\$ -	\$ -
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5	\$)\$	998,098			\$ -
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for	ĺ				
same period)	\$	3,982			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$	1,002,080			\$ -
13. Property Tax Replacement Credit from Local Option Tax					3
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$	1,002,080			\$ -
15. Levy Excess Fund applied to current budget	-	2,002,000			Ψ -
16. N2002n4Bunt to be raised	\$	1,002,080			\$ 9/27/2007 -
17. Net Tax Rate on each one hundred dollars for taxable property	\$	0.0601			\$ -

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503	2008				215
ID	YEAR	CO	TYPE	KEY	HIND

TAXING UNIT	City of Muncie	COUNTY	Delaware	
FUND	Beech Grove Cemetery Fund	NET ASSESSE	D VALUATION	\$ 1,669,800,000
	(This form is to be prepared for each fund that req		propriation)	
	(NOT TO BE PUB	LISHED)		

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	Ì	UTE PUBLISHED	A DRD OPPT A TINIC	TAX AD THOM OF THE	CONTROL BOARD
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		BUDGET	APPROPRIATING	TAX ADJUSTMENT	AND STATE TAX
Total budget estimate for incoming year	\$		BODY	BOARD	BOARD FINAL ACTIO
Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation	)	456,983			
unexpended		222.71.6			
Additional appropriation necessary to be made July 1 to December 31 of present year	\$	233,716			
Outstanding temporary loans					
a. To be paid not included in lines 2 or 3					
b. Not repaid by December 31 of present year		·			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$	690,699			\$ -
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual cash balance, June 30 of present year (including cash investments)	\$	(87,432)			
7. Taxes to be collected, present year (December Settlement)	\$	287,720			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2	\$	60,693			
b. Total Column B Budget Form 2	\$	117,443			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$	378,424	\$ -	\$ -	\$ -
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$	312,275	\$ -	\$ -	\$ -
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for				-	4
same period)	\$	27			\$ -
12. Amount to be raised by tax levy (add lines 10 and 11)	\$	312,302			\$ -
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$	312,302			\$ -
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised	\$	312,302			\$ -
17. Net Tax Rate on each one hundred dollars for taxable property	\$	0.0187			\$ -

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503	2008				221
ID	YEAR	CO	TYPE	KEY	FUND

TAXING UNIT _	City of Muncie	COUNTY	Delaware	
FUND	Local Road and Street Fund	NET ASSESSI	ED VALUATION	\$ 1,669,800,000
	(This form is to be prepared for each fund that re	1	opropriation)	

(NOT TO BE PUR	T	<del></del>			
	AMOUNT USED TO				CONTROL BOARD
	COMP	UTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND STATE TAX
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		BUDGET	BODY	BOARD	BOARD FINAL ACTION
Total budget estimate for incoming year	\$	590,552			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation					
unexpended	\$	316,064			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3					
b. Not repaid by December 31 of present year					
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$	906,616			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual cash balance, June 30 of present year (including cash investments)	·	204.074			
7. Taxes to be collected, present year (December Settlement)	\$	394,074			
Naxes to be concered, present year (December Settlement)     Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2	\$	275,395			
b. Total Column B Budget Form 2	\$	590,552			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$	1,260,021			
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$	(353,405)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for		-			
same period)	\$	353,405	·····		
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund applied to current budget	-114				
16. Net amount to be raised					
17. Net Tax Rate on each one hundred dollars for taxable property 2008 4B					

 Approved by the State Board of Accounts

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 TYPE
 KEY
 FUND

TAXING UNIT _	City of Muncie	COUNTY	Delaware	 
FUND	Motor Vehicle Highway Fund	NET ASSESSE	ED VALUATION	\$ 1,669,800,000
	(This form is to be prepared for each fund that requir	* *	opriation)	

	AMO	OUNT USED TO			CONTROL BOARD
	COMPUTE PUBLISHED		APPROPRIATING	TAX ADJUSTMENT	AND STATE TAX
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		BUDGET	BODY	BOARD	BOARD FINAL ACTION
Total budget estimate for incoming year	\$	2,516,375			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation					
unexpended	\$	1,143,730			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3					
b. Not repaid by December 31 of present year					
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$	3,660,105			\$ -
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual cash balance, June 30 of present year (including cash investments)	\$	309,560			
7. Taxes to be collected, present year (December Settlement)					\$ -
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2	\$	1,556,554			
b. Total Column B Budget Form 2	\$	2,057,680			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$	3,923,794			\$ -
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$	(263,689)			\$ -
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for					
same period)	\$	263,689			\$ -
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised					
17. Net Tax Rate on each one hundred dollars for taxable property					

 Approved by the State Board of Accounts

 503
 2007
 247

 ID
 YEAR
 CO
 TYPE
 KEY
 FUND

TAXING UNIT _	City of Muncie	COUNTY	Delaware		
FUND	Law Enforcement Continuing Ed. Fund	NET ASSESSE	ED VALUATION	\$	1,669,800,000
	(This form is to be prepared for each fund that requires		propriation)	**	
		EID/			

	AM	OUNT USED TO			CONTROL BOARD
	İ	PUTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND STATE TAX
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		BUDGET	BODY	BOARD	BOARD FINAL ACTION
Total budget estimate for incoming year	\$	100,000			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation					
unexpended					
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3					
b. Not repaid by December 31 of present year					
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$	100,000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual cash balance, June 30 of present year (including cash investments)					
7. Taxes to be collected, present year (December Settlement)					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2					
b. Total Column B Budget Form 2	\$	100,000			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	S	100,000			
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5	)				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for					
same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised					
17. Net Tax Rate on each one hundred dollars for taxable property					

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TAXING UNIT	City of Muncie	COUNTY	Delaware	
FUND	E.D.I.T. Fund	NET ASSESS	ED VALUATION	\$ 1,669,800,000
	(This form is to be prepared for each function TO F	that requires either a tax rate or an a	ppropriation)	

(NOT TO BE PU	BLISHE	O)			
	AMC	OUNT USED TO			CONTROL BOARD
	COMPUTE PUBI		APPROPRIATING	TAX ADJUSTMENT	AND STATE TAX
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		BUDGET	BODY	BOARD	BOARD FINAL ACTION
Total budget estimate for incoming year	\$	1,507,461			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation					
unexpended					
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3					
b. Not repaid by December 31 of present year					
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)					
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual cash balance, June 30 of present year (including cash investments)					
7. Taxes to be collected, present year (December Settlement)					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2					
b. Total Column B Budget Form 2	\$	1,507,461			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$	1,507,461			
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)					
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for					
same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised					
17. Net Tax Rate on each one hundred dollars for taxable property					
2008 4B	<u> </u>				9/27/2007

2.1.	,				
503	2008				311
ID	YEAR	CO	TYPE	KEY	FUND

TAXING UNIT	City of Muncie	COUNTY	Delaware	 
FUND	City Bond General Sinking	NET ASSESSE	D VALUATION	\$ 1,669,800,000
	(This form is to be prepared for each fund that		propriation)	

(NOT TO BE PU	BLISH	ED)			
	AMOUNT USED TO				CONTROL BOARD
	COMPUTE PUBLISHED		APPROPRIATING	TAX ADJUSTMENT	AND STATE TAX
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		BUDGET	BODY	BOARD	BOARD FINAL ACTION
Total budget estimate for incoming year	\$	52,530			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation					
unexpended	\$	26,265			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3					
b. Not repaid by December 31 of present year					
5. TOTAL FUNDS required(add lines 1, 2, 3, 4a and 4b)	\$	78,795			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY					
6. Actual cash balance, June 30 of present year (including cash investments)	\$	17,030			
7. Taxes to be collected, present year (December Settlement)	\$	32,347			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2	\$	1,680			
b. Total Column B Budget Form 2	\$	1,680			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$	52,737			
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5	) \$	26,058			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for					
same period)	\$	26,265			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$	52,323			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$	52,323			
15. Levy Excess Fund applied to current budget	<u> </u>				
16. Net amount to be raised	\$	52,323			
17. Net Tax Rate on each one hundred dollars for taxable property	\$	0.0032			

2008 4B 9/27/2007

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503	2008				411
TT	VEAR	CO	TVPE	KEV	ELIVID

TAXING UNIT	City of Muncie	COUNTY	Delaware	 
FUND	Cumulative Capital Improvment Fund	NET ASSESS	ED VALUATION	\$ 1,669,800,000
	(This form is to be prepared for each fund that requires e		ppropriation)	

(NOT TO BE PUI			,	
	AMOUNT USED TO			CONTROL BOARD
	COMPUTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND STATE TAX
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	BUDGET	BODY	BOARD	BOARD FINAL ACTION
Total budget estimate for incoming year				
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation				
unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required add lines 1, 2, 3, 4a and 4b)				
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	\$ 122,723			
b. Total Column B Budget Form 2	\$ 236,679			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for				
same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget		-		
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property				
2008 4B				9/27/2007

503	2008				715	
			****			
m	VEAR	CO	TVPE	KEV	EU IVID	

TAXING UNIT	City of Muncie	COUNTY Delaware	 
FUND	Fire Pension Fund	NET ASSESSED VALUATION	\$ 1,669,800,000
	(This form is to be prepared for each fund that requires e		

(NOT TO BE PUBL	ISHED)			1	
	AMO	OUNT USED TO			CONTROL BOARD
	COMP	UTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND STATE TAX
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		BUDGET	BODY	BOARD	BOARD FINAL ACTION
Total budget estimate for incoming year	\$	4,310,235			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation					
unexpended	\$	2,404,645			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3					
b. Not repaid by December 31 of present year					
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$	6,714,880			_
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual cash balance, June 30 of present year (including cash investments)	\$	(1,674,043)			
7. Taxes to be collected, present year (December Settlement)	\$	2,652,469			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2	\$	662,672			
b. Total Column B Budget Form 2	\$	1,556,389			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$	3,197,487			
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$	3,517,393			-
11. Operating balance (not in excess of expense January 1 to Jun 30, less miscellaneous revenue for					
same period)	\$	2,610			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$	3,520,003			-
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$	3,520,003			\$ -
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised	\$	3,520,003			\$ -
17. Net Tax Rate on each one hundred dollars for taxable property	\$	0.2108			\$ -

Approved by the State Board of Accounts

503	2008				717
III	VIEVE	CO	TVPR	KEV	CILVITA

TAXING UNIT	City of Muncie	COUNTY	Delaware	
FUND	Police Pension Fund	NET ASSESSE	D VALUATION	\$ 1,669,800,000
	(This form is to be prepared for each fund that	1	propriation)	

	AMC	OUNT USED TO			CONTROL BOARD
	COMP	UTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND STATE TAX
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		BUDGET	BODY	BOARD	BOARD FINAL ACTION
Total budget estimate for incoming year ,	\$	4,233,652			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation					
unexpended	\$	2,144,197	7.41		
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3					
b. Not repaid by December 31 of present year					:
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$	6,377,849			s -
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY	<u> </u>				
6. Actual cash balance, June 30 of present year (including cash investments)	\$	(2,264,887)			
7. Taxes to be collected, present year (December Settlement)	\$	2,105,971			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2	\$	961,831			
b. Total Column B Budget Form 2	\$	1,861,103			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$	2,664,018			\$ -
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line	5) \$	3,713,831			\$ -
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for					
same period)	\$	6,172			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$	3,720,003			\$ -
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$	3,720,003			\$ -
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised	\$	3,720,003			\$ -
17. Net Tax Rate on each one hundred dollars for taxable property	\$	0.2228			\$ -